



April 3, 2025

To all concerned parties

Company name: ALINCO INCORPORATED
Representative: Nobuo Kobayashi
Representative Director, President
and Chief Operating Officer
(Code 5933, TSE Prime market)
Inquiries: Shinji Tsuruyama
Executive Officer, General Manager
of Accounting and Control Division
(Tel : +81-6-7636-2222)

Notice Concerning Revisions to Financial Results Forecasts for the Fiscal Year Ended March 20, 2025

ALINCO INCORPORATED (the “Company”) hereby announces that in light of the most recent operating trends, the financial results forecasts for the fiscal year ended March 20, 2025, disclosed on May 2, 2024, were revised as described below.

1. Revisions to consolidated financial results forecasts for the fiscal year ended March 20, 2025 (March 21, 2024 through March 20, 2025)

(Millions of Yen)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share (Yen)
Previously announced forecasts (A)	61,000	3,200	3,300	2,100	106.35
Revised forecasts (B)	61,200	2,200	2,700	2,000	101.02
Change (B-A)	200	-1,000	-600	-100	
Change (%)	0.3	-31.3	-18.2	-4.8	
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 20, 2024)	57,876	1,781	2,879	1,988	101.06

2. Reasons for the revisions

The Company has left the full-year forecast for net sales for the fiscal year ended March 20, 2025, largely unchanged from the previous forecast, due to the steady performance of our core business in construction materials and scaffolding material rental businesses. However, the Company has decided to revise its profit as it is expected to fall below the initial plan due to factors such as the increase in procurement costs caused by the yen's year-long weakness and the increase in depreciation expenses resulting from capital investment to enhance production capacity in the electronic equipment business.

Regarding the forecast for the year-end dividend, there is no change from the previous forecast of 22 yen per share.

Note: The forecasts contained in this document are based on information currently available to the Company. Actual results may differ due to various factors.