



April 25, 2025

To whom it may concern,

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Chairman and President
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Notice Regarding Revisions to Full-Year Earnings Forecast and Dividend Forecast (Increased Dividend)

In consideration of recent business trends, we have revised our consolidated full-year earnings forecast and dividend forecast for the fiscal year ending March 2025, originally announced on November 5, 2024, as follows.

1. Revisions to Earnings Forecast

Revised Full-Year Consolidated Earnings Forecast (April 1, 2024 – March 31, 2025)

(Millions of yen)

	Net Sales	Operating Profit	Ordinary Profit	Net Income Attributable to Owners of Parent	Net Income per Share (yen)
Previous Forecast(A) (November 5, 2024)	53,000	2,020	2,060	1,200	42.61
Revised Forecast (B)	53,220	2,700	2,750	3,160	112.20
Difference (B-A)	220	680	690	1,960	—
Change (%)	0.4	33.7	33.5	163.3	—
(Reference) Actual Results for the previous fiscal year ended March 31,2024	52,984	2,246	2,278	436	15.50

○Reason for Revision

Sales in the first half were flat year-on-year, but in the second half increased by 0.9% due to the launch of new products and effective sales promotions, exceeding prior forecasts. Additionally, organizational restructuring and shift optimization improved productivity, and efforts to reduce energy usage and general expenses contributed to better-than-expected profits.

Although we recognized an impairment loss of ¥220 million as an extraordinary loss (as announced today), we also recorded income taxes—deferred (gain) of ¥1,310 million, resulting in a substantial upward revision to the net income attributable to owners of the parent.

2. Revisions to Dividend Forecast

(yen)

	Annual Dividend				
	Q1-End	Q2-End	Q3-End	Year-End	Annual Total
Previous Forecast (May 10, 2024)	—	—	—	12.00	24.00
Revised Forecast	—	—	—	33.00 (Ordinary: 18, Special: 15)	45.00 Ordinary: 30, Special: 15)
Actual Paid	—	12.00	—	—	—
Previous Year (Fiscal year ended March 31,2024)	—	8.00	—	10.00	18.00

○Reason for Revision

Our basic policy regarding profit distribution is to ensure stable returns to shareholders while enhancing internal reserves for future business development, taking into account each period's performance and payout ratio.

As the full-year consolidated earnings forecast for fiscal year ended March 31,2025 is expected to significantly exceed previous projections, we express our gratitude for the continued support of our shareholders by raising the year-end dividend by ¥21 to ¥33 per share (including ¥18 ordinary and ¥15 special dividend).

As a result, the annual dividend including the ¥12 interim dividend is projected to be ¥45 per share (¥30 ordinary and ¥15 special dividend).

Please note that the final decision will be made at the 76th Annual General Meeting of Shareholders scheduled for June.

Note: The above forecasts are based on currently available information and may differ from actual results due to various factors.