



April 30, 2025

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Notice Concerning Revisions to Financial Results Forecasts

The Shikoku Bank, Ltd. (the “Bank”) hereby announces that in view of recent business performance trends, it has revised the financial results forecasts for the fiscal year ended March 31, 2025 (April 1, 2024 through March 31, 2025), disclosed with the announcement dated May 10, 2024, as described below.

• Revisions to financial results forecasts

Revisions to Consolidated financial results forecasts for the fiscal year ended March 31, 2025 (April 1, 2024 through March 31, 2025)

(Millions of yen)

	Ordinary income	Ordinary profit	Profit attributable to owners of parent	Earnings per share (Yen)
Previously announced forecasts (A)	46,900	9,900	6,400	153.44
Revised forecasts (B)	53,800	10,200	6,800	162.96
Change (B-A)	6,900	300	400	
Change (%)	14.7	3.0	6.2	
(Reference) Actual results for the previous period (Fiscal year ended March 31, 2024)	52,486	9,319	7,285	174.76

Revisions to Non-consolidated financial results forecasts for the fiscal year ended March 31, 2025 (April 1, 2024 through March 31, 2025)

(Millions of yen)

	Ordinary income	Ordinary profit	Profit	Earnings per share (Yen)
Previously announced forecasts (A)	47,000	9,700	6,400	152.99
Revised forecasts (B)	53,900	10,200	6,900	164.87
Change (B-A)	6,900	500	500	
Change (%)	14.6	5.1	7.8	
(Reference) Actual results for the previous period (Fiscal year ended March 31, 2024)	52,413	8,855	7,045	168.51

- Reasons for the revision

Primarily with respect to The Shikoku Bank, Ltd. (the “Bank”) on a Non-consolidated basis, interest on loans and discounts and interest and dividends on securities are expected to exceed initial forecasts, mainly due to rising domestic interest rates. As a result, the Bank has upwardly revised the financial results forecasts for the fiscal year ended March 31, 2025.

<p>* Note: The financial results forecasts in this announcement have been prepared based on information available as of the date of the announcement, and actual financial performance may differ from the forecasts due to various factors in the future.</p>
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<p>*This document has been translated from a part of the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.</p>

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