

May 8, 2025

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(Securities code: 5461; Tokyo Stock Exchange, Nagoya Stock Exchange)
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Notice Regarding Differences Between Forecasts and Actual Results for the fiscal year ended March 31, 2025

Chubu Steel Plate Co., Ltd. (the “Company”) hereby announces that there was a difference between forecasts disclosed on January 28, 2025 and actual results of consolidated financial results for the fiscal year ended March 31, 2025.

1. Differences between the consolidated financial results forecasts and actual results for consolidated financial results for the fiscal year ended March 31, 2025

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent	Consolidated earnings per share
Previously announced forecasts (A)	Millions of Yen 50,000	Millions of Yen 1,800	Millions of Yen 1,700	Millions of Yen 1,200	Yen 44.31
Results (B)	51,047	2,704	2,599	1,731	63.95
Change (B-A)	1,047	904	899	531	
Change (%)	2.1	50.3	52.9	44.3	
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2024)	67,785	10,425	10,228	7,133	259.34

2. Differences between the non-consolidated financial results forecasts and actual results for non-consolidated financial results for the fiscal year ended March 31, 2025

(Millions of Yen)

	Net sales	Operating profit	Ordinary profit	Net income	Basic earnings per share
Previously announced forecasts (A)	Millions of Yen 46,700	Millions of Yen 1,300	Millions of Yen 1,200	Millions of Yen 800	Yen 29.54
Revised forecasts (B)	47,335	2,124	2,042	1,392	51.43
Change (B-A)	635	824	842	592	
Change (%)	1.4	63.4	70.2	74.1	
(Reference) Actual non-consolidated results for the previous fiscal year (Fiscal year ended March 31, 2024)	64,395	9,763	9,592	6,760	245.78

3. Reason for revision

Due to the accident that occurred at the steel making plant on January 21, 2025, we anticipated a significant decrease in production and shipments for the fourth quarter. However, the early resumption of operations and shipments at the rolling mill led to production and shipments exceeding expectations, and various costs were lower than anticipated, resulting in actual figures surpassing the performance forecast.

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