

TRANSLATION

NOTICE: The following report is an English translation of the Japanese-language original.

This press release is made pursuant to the requirements under the listing rules of, and reported to, the Tokyo Stock Exchange.

May 8, 2025

To whom it may concern,

Company name: SUMCO Corporation
Representative: Mayuki Hashimoto, Representative Director
CEO & Chairman of the Board
(Code: 3436, TSE Prime Market)
Contact: Takayuki Komori,
General Manager of Public Relations & IR Department
(Tel: +81-3-5444-3915)

Announcement concerning Difference between Forecast and Actual Figures for the First Quarter of FY2025 (January 1, 2025–March 31, 2025)

Please be informed of the following difference between the Company's consolidated financial results forecasts for the first quarter of fiscal year 2025 announced on February 7, 2025 and the actual consolidated financial results announced today.

1. Difference between forecasts and actual figures for the first quarter of fiscal year 2025 (January 1, 2025–March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	(millions of yen)	(millions of yen)	(millions of yen)	(millions of yen)	(yen)
Previous forecasts (A)	102,000	4,500	4,000	1,500	4.29
Actual Figures (B)	102,472	5,990	4,892	3,047	8.71
Amount of change(B-A)	472	1,490	892	1,547	
Rate of change (%)	0.5	33.1	22.3	103.2	
(Reference) Results for 1Q-2024 (January 1, 2024 – March 31, 2024)	93,514	8,693	9,104	5,055	14.46

2. Reasons for difference

In the first quarter of fiscal year 2025 (January 1, 2025–March 31, 2025), mainly because costs were below expectations, operating profit was above the forecast. In addition to this, income taxes were also below expectations, thus quarterly profit attributable to owners of parent exceeding the forecast.