

TRANSLATION

NOTICE: The following report is an English translation of the Japanese-language original. This press release is made pursuant to the requirements under the listing rules of, and reported to, the Tokyo Stock Exchange.

May 8, 2025

To whom it may concern,

Company name: SUMCO Corporation
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CEO & Chairman of the Board
(Code: 3436, TSE Prime Market)
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Announcement concerning Difference between Forecast and Actual Figures for the First Quarter of FY2025 (January 1, 2025–March 31, 2025)

Please be informed of the following difference between the Company's consolidated financial results forecasts for the first quarter of fiscal year 2025 announced on February 7, 2025 and the actual consolidated financial results announced today.

1. Difference between forecasts and actual figures for the first quarter of fiscal year 2025 (January 1, 2025–March 31, 2025)

	Net sales (millions of yen)	Operating profit (millions of yen)	Ordinary profit (millions of yen)	Profit attributable to owners of parent (millions of yen)	Basic earnings per share (yen)
Previous forecasts (A)	102,000	4,500	4,000	1,500	4.29
Actual Figures (B)	102,472	5,990	4,892	3,047	8.71
Amount of change(B-A)	472	1,490	892	1,547	
Rate of change (%)	0.5	33.1	22.3	103.2	
(Reference) Results for 1Q-2024 (January 1, 2024 – March 31, 2024)	93,514	8,693	9,104	5,055	14.46

2. Reasons for difference

In the first quarter of fiscal year 2025 (January 1, 2025–March 31, 2025), mainly because costs were below expectations, operating profit was above the forecast. In addition to this, income taxes were also below expectations, thus quarterly profit attributable to owners of parent exceeding the forecast.