



To whom it may concern

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Notice regarding Differences between the Forecast and Actual Results  
for the Fiscal Year Ending March 31, 2025

The Company reports that differences were recorded between the forecast announced on May 9, 2024 and actual results for FY2024 (ending March 31, 2025).

●Differences recorded between the forecast and actual results for FY2024 (April 1, 2024- March 31, 2025)

(Unit: million yen, %)

	Net sales	Operating income	Ordinary income	Profit attributable to owners of the parent	Net income per share
Previously announced forecast (A) (on May 9, 2024)	3,200,000	154,000	165,000	79,000	yen sen 939.50
Actual results (B)	2,799,947	128,249	150,758	57,671	yen sen 672.78
Change (B-A)	-400,053	-25,751	-14,242	-21,329	
Change (%)	-12.5%	-16.7%	-8.6%	-27.0%	
(Reference)Last year results (Ending March 31, 2024)	2,729,570	149,200	161,615	82,060	yen sen 938.11

## ●Reasons for Differences

Due to the continuation of the fuel oil price fluctuation mitigation measures throughout the fiscal year, sales revenue decreased.