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May 13, 2025

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Notice of Difference between Forecast and Actual Results for the Fiscal Year Ended March 31, 2025

H-ONE CO., LTD. (hereinafter the “Company”) announces the differences between its forecasted consolidated financial results for the fiscal year ended March 31, 2025, which were announced on May 14, 2024, and the actual results, announced today.

- Difference between forecast and actual results for the year ended March 31, 2025(April 1, 2024 to March 31, 2025)

	Revenue (million yen)	Operating profit (million yen)	Profit before tax (million yen)	Profit attributable to owners of parent (million yen)	Basic earnings per share (yen)
Previously announced forecasts (A)	230,000	11,000	10,000	8,000	286.03
Actual results (B)	228,145	11,860	10,827	10,728	382.82
Change (B-A)	(1,854)	860	827	2,728	
Change (%)	(0.8)	7.8	8.3	34.1	
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2024)	232,730	(18,826)	(19,354)	(21,656)	(774.64)

- Reason for the difference

Revenue was slightly lower than the previously announced forecast (May 14, 2024). As for profits, there was no significant deviation in operating profit and profit before tax, but profit attributable to owners of parent exceeded the previously announced forecast due to the recognition of deferred tax assets etc.