



May 14, 2025

Company Name	Chugin Financial Group, Inc.
Representative	Sadanori Kato, President Representative Director (Securities code 5832, Prime Market of the TSE)
Inquiries	Kenji Ono, General Manager, Corporate Planning Department Tel: +81-86-223-3110

Notice Concerning Revision of Medium-Term Management Plan KPIs

Chugin Financial Group, Inc.(the “Company”) hereby announces that it has resolved, at a meeting of the Board of Directors held on May 14, 2025, to revise upward the KPIs of our medium-term management plan " Plan for Creating the Future Together: Stage III" as follows.

1. KPI

(1) Details of revision

KPI (Financial)	Initial target Fiscal year 2026		Revised Target Fiscal year 2026
Profit attributable to owners of parent	30 billion yen	➡	40 billion yen or more
ROE	5% or more		7% or more

(2) Reason for revision

- ① Expansion of high-quality assets through capital control and an increase in net interest income due to higher market interest rates since the time the medium-term plan was formulated (April, 2023).
- ② Acceleration of Business strategy and Investment strategy initiatives through the establishment of a unit structure (enhancement of FG functions).
- ③ Operational process reform, collaboration with co-creation partners, new business creation, etc. through "Chugin DX Strategy".

Note : This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.