



May 14, 2025

G - T E K T C O R P O R A T I O N
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Notice of Differences between Full-Year Consolidated Financial Forecasts and Actual Results

G-TEKT Corporation hereby announces the following differences between the full-year consolidated earnings forecast for the fiscal year ending March 2025 (April 1, 2024 to March 31, 2025) announced on May 10, 2024, and the actual results announced today.

1. Differences between full-year consolidated earnings forecasts and actual results for the fiscal year ending March 2025 (April 1, 2024 to March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	346,000	14,200	14,400	10,000	232.13
Actual Results (B)	339,233	16,380	17,529	12,440	289.39
Difference (B-A)	△6,767	2,180	3,129	2,440	
Change (%)	△2.0	15.4	21.7	24.4	
(Reference) Previous year results (The fiscal year ended March 31, 2024)	344,601	16,242	18,896	13,240	307.52

2. Reason for the difference

The increase in new vehicle model development sales, including die and die equipment sales, mainly in Japan, the United States, and Europe exceeded expectations. Additionally, cost reduction efforts, a gain on sale of shares resulting from a review of capital policies, and the utilization of various subsidies contributed to the following results for the fiscal year ended March 2025: exceeded the previously announced forecast.

[Note]: This represents an excerpted translation, for reference and convenience only, of the original notice issued in Japanese. In the event of any discrepancies between the Japanese and English versions, the former shall prevail.