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MEMBERSHIP
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Yorozu Corporation

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Securities Code: 7294 (TSE Prime Market)

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Notice Regarding Differences Between Forecast and Actual Results for Full-Year Consolidated Financial Results for the Year Ended March 31, 2025 (Upward Revision)

Yorozu Corporation hereby announces that there is a difference between the full-year consolidated financial results for the year ended March 31, 2025 (April 1, 2024 - March 31, 2025) announced today and the consolidated performance forecast previously released on January 17, 2025.

● Revision of Performance Forecast

Difference from the full-year consolidated performance forecast for the year ended March 31, 2025

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	Earnings per share
Previous forecast (A) (Announced January 17, 2025)	Millions of yen 177,000	Millions of yen (1,200)	Millions of yen (3,800)	Millions of yen (17,000)	Yen (696.79)
Actual results (B)	178,414	298	(2,077)	(13,448)	(551.45)
Difference (B - A)	1,414	1,498	1,722	3,551	
Percentage change (%)	0.8	—	—	—	
(Reference) Results for the year ended March 31, 2024	181,468	4,459	4,517	(3,926)	(162.07)

Reason for the Difference

Regarding the consolidated performance for the year ended March 31, 2025, the profit attributable to owners of the parent company exceeded our expectations announced earlier. This is because the impairment loss, mainly in the Americas and the Asia segments, was finalized at ¥9.1 billion which was less than the initial estimate of approx. ¥14 billion, in addition to other factors, mainly in the Japan segment, such as an increase in sales made