



MEMBERSHIP
May 20, 2025

Company Name: Mitsui Chemicals, Inc.
(Prime Market of the Tokyo Stock Exchange, Code: 4183)
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Differences Between Non-Consolidated Financial Results for FY2024 and Previous Fiscal Year

Mitsui Chemicals, Inc. (hereafter "the Company") hereby announces the existence of differences between its non-consolidated financial results for FY2024 (April 1, 2024 – March 31, 2025) and those for the previous fiscal year. (See below)

The Company previously announced its consolidated financial results for FY2024 on May 13, 2025.

1. Differences between Non-consolidated Financial Results for FY2024 and the Previous Fiscal Year

Million Yen

	Sales Revenue	Operating Income	Ordinary Income	Net Income	Net Income per Share (yen)
Previous Fiscal Year Actual Results (A)	867,033	(5,519)	37,671	38,322	201.56
FY2024 Actual Results(B)	888,431	(15,676)	19,753	25,566	135.24
Difference (B-A)	21,398	(10,157)	(17,918)	(12,756)	
Difference (%)	2.5%	–	(47.6%)	(33.3%)	

Note: The Company did not announce its full-year forecast at the beginning of FY2024.

2. Reasons for Difference

Ordinary income fell short of previous fiscal year results mainly due to a decline in operating income and a decrease in dividend income.

Net income fell short of previous fiscal year results mainly due to a decline in ordinary income.