



MEMBERSHIP  
May 20, 2025

Company Name: Mitsui Chemicals, Inc.  
(Prime Market of the Tokyo Stock Exchange, Code: 4183)  
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### **Differences Between Non-Consolidated Financial Results for FY2024 and Previous Fiscal Year**

Mitsui Chemicals, Inc. (hereafter "the Company") hereby announces the existence of differences between its non-consolidated financial results for FY2024 (April 1, 2024 – March 31, 2025) and those for the previous fiscal year. (See below)

The Company previously announced its consolidated financial results for FY2024 on May 13, 2025.

#### **1. Differences between Non-consolidated Financial Results for FY2024 and the Previous Fiscal Year**

|   | Million Yen   |                  |                 |            |                            |
|---|---------------|------------------|-----------------|------------|----------------------------|
|   | Sales Revenue | Operating Income | Ordinary Income | Net Income | Net Income per Share (yen) |
| Previous Fiscal Year Actual Results (A) | 867,033       | (5,519)          | 37,671          | 38,322     | 201.56                     |
| FY2024 Actual Results(B)                | 888,431       | (15,676)         | 19,753          | 25,566     | 135.24                     |
| Difference (B-A)                        | 21,398        | (10,157)         | (17,918)        | (12,756)   |                            |
| Difference (%)                          | 2.5%          | –                | (47.6%)         | (33.3%)    |                            |

Note: The Company did not announce its full-year forecast at the beginning of FY2024.

#### **2. Reasons for Difference**

Ordinary income fell short of previous fiscal year results mainly due to a decline in operating income and a decrease in dividend income.

Net income fell short of previous fiscal year results mainly due to a decline in ordinary income.