TSUBURAVA FIELDS HOLDINGS

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Summary

(Translation) July 30, 2025

TSUBURAYA FIELDS HOLDINGS INC. Consolidated Financial Results for the Three Months Ended June 30, 2025 (Under Japanese GAAP)

Company name: TSUBURAYA FIELDS HOLDINGS INC.

(URL: https://www.tsuburaya-fields.co.jp/e/)

Tokyo Stock Exchange Listing:

Securities code: 2767

URL: https://www.tsuburaya-fields.co.jp/e/

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Scheduled date to commence dividend payments:

Preparation of supplementary material on quarterly financial results: Yes Holding of quarterly financial results briefing: None

(Yen amounts are rounded down to millions)

1. Consolidated financial results for the three months ended June 30, 2025 (from April 1, 2025 to June 30, 2025)

(1) Consolidated operating results (cumulative)

(Percentages indicate YoY changes.) Profit attributable to Net sales Operating profit Ordinary profit owners of parent Millions of yen % Three months ended Millions of yen Millions of yen % Millions of yen % % 8,001 June 30, 2025 55,555 112.2 7,809 210.0 140.4 5,575 228.5 26,176 2,519 3,328 1,696 June 30, 2024 (13.7)24.4 52.3 22.6

(Note) Comprehensive income For the three months ended June 30, 2025: ¥ 5,059 million [92.9 %] For the three months ended June 30, 2024: ¥ 2,622 million [(6.6) %]

	Basic earnings	Diluted earnings	
	per share	per share	
Three months ended	Yen	Yen	
June 30, 2025	89.61	89.36	
June 30, 2024	26.90	26.86	

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	
As of	Millions of yen	Millions of yen	%	
June 30, 2025	107,024	58,216	49.5	
March 31, 2025	98,953	56,247	51.6	

(Reference) Equity As of June 30, 2025: ¥ 52,933 million As of March 31, 2025: ¥ 51,044 million

2. Cash dividends

. cash dividends	Annual dividends					
	Q1-end	Q2-end	Q3-end	Fiscal year-end	Total	
	Yen	Yen	Yen	Yen	Yen	
Fiscal year ended March 31, 2025	-	0.00	-	50.00	50.00	
Fiscal year ending March 31, 2026	-					
Fiscal year ending March 31, 2026 (Forecast)	-	0.00	-	50.00	50.00	

(Note) Revisions to the forecast of cash dividends most recently announced: None

3. Forecast of consolidated earnings for the fiscal year ending March 31, 2026 (April 1, 2025 to March 31, 2026)

(Percentages indicate YoY changes.)

	Net sales		Operating profit		Ordinary pro	ofit	Profit attributa owners of pa		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full-year	150,000	6.7	16,000	4.6	16,100	(2.2)	11,200	0.4	180.02

(Note) Revision of the most recently released performance forecasts: None

The number of shares outstanding as of March 31, 2025 (excluding treasury shares shares) is used as the average number of shares during the period used to calculate "Basic earnings per share."

*Notes

- (1) Changes in significant subsidiaries during the period: None
- (2) Application of accounting methods specific to the preparation of quarterly consolidated financial statements: Yes
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
 - (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
 - (ii) Changes in accounting policies due to other reasons other than (3) (i): None
 - (iii) Changes in accounting estimates: None
 - (iv) Restatement: None
- (4) Number of issued shares (common shares)
 - (i) Total number of issued shares at the end of the period (including treasury shares)

As of June 30, 2025	65,429,150 shares
As of March 31, 2025	65,429,150 shares

(ii) Number of treasury shares at the end of the period

As of June 30, 2025	3,208,105 shares
As of March 31, 2025	3,212,700 shares

(iii) Average number of shares outstanding during the period (quarterly consolidated cumulative period)

Three months ended June 30, 2025	62,218,906 shares
Three months ended June 30, 2024	63,082,996 shares

- * Review of the accompanying quarterly consolidated financial statements by a certified public accountant or an auditing firm: None
- * Proper use of earnings forecasts, and other special matters

The earnings forecasts and other forward-looking statements herein are based on information currently available to the Company and on certain assumptions deemed to be reasonable. Actual results, etc. may differ materially from the forecasts due to various factors.

For the assumptions underlying the forecasts, please refer to 1. Qualitative information on the quarterly financial results (1) Financial results on page two and (2) Earnings forecasts on page four.

(How to obtain supplementary materials on financial results)

Briefings for institutional investors and analysts will not be held in the first quarter of this fiscal year, but materials distributed at regular briefings and other materials will be posted on our website promptly after the announcement of financial results.