



August 6, 2025

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Notice of Differences between Consolidated Financial Forecasts and Actual Results for the Six Months Ended June 30, 2025

As the actual results for the consolidated six months ended June 30, 2025 released today differ from the forecasts announced on February 13, 2025, we hereby announce the differences and the reasons as described below.

1. Differences between consolidated financial forecasts and actual results for the six months ended June 30, 2025 (January 1, 2025 to June 30, 2025)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of parent	Net income per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecasts (A)	150,000	4,200	4,200	3,100	95.77
Actual Results (B)	153,745	5,975	6,093	4,427	136.78
Change (B-A)	3,745	1,775	1,893	1,327	
Change (%)	2.5	42.3	45.1	42.8	
(Reference) Actual results for the previous corresponding period (six months ended June 30, 2024)	144,638	5,192	6,686	4,772	147.45

2. Reason for the differences

Regarding the six months ended June 30, 2025, net sales of the Die Castings business exceeded the previous forecast due to production volume increase and higher yen-equivalent sales of overseas subsidiaries resulting from the depreciation of the yen. As for profits, operating income, ordinary income, and net income attributable to owners of parent surpassed the previous forecasts due to increased sales and decreased costs in the Die Castings business as well as improved productivity and subdued fixed costs in the Printing Equipment business.