

Translation

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Notice Concerning Revisions to Consolidated Financial Results Forecast for the Six Months Ending September 30, 2025 and the Fiscal Year Ending March 31, 2026

PRESS KOGYO CO., LTD. (the "Company") hereby announces that it has decided to revise the consolidated forecast for the six months ending September 30, 2025 and the fiscal year ending March 31, 2026, which was announced on May 13, 2025. The details are as follows.

1. Revisions to consolidated financial results forecast for the six months ending September 30, 2025

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
Previous forecasts (announced on May 13, 2025) (A)	Millions of yen 86,300	Millions of yen 4,200	Millions of yen 3,900	Millions of yen 2,200	Yen 22.13
Revised forecasts (B)	92,000	5,100	5,000	2,600	26.15
Change (B-A)	5,700	900	1,100	400	-
Change (%)	6.6	21.4	28.2	18.2	-
(Reference) Consolidated forecast for the six months ended September 30, 2024	95,288	5,095	5,463	3,404	34.02

2. Revisions to consolidated financial results forecast for the fiscal year ending March 31, 2026

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
Previous forecasts (announced on May 13, 2025) (A)	Millions of yen 173,000	Millions of yen 8,800	Millions of yen 8,500	Millions of yen 4,600	Yen 46.27
Revised forecasts (B)	178,700	9,700	9,600	5,000	50.30
Change (B-A)	5,700	900	1,100	400	-
Change (%)	3.3	10.2	12.9	8.7	-
(Reference) Consolidated forecast for the fiscal year ended March 31, 2025	189,883	9,646	10,279	6,080	60.99

3. Reasons for revisions

1) Revisions to consolidated financial results forecast for the six months ending September 30, 2025

We revise upward the consolidated forecast for the six months ending September 30, 2025, because net sales, operating profit, ordinary profit and profit attributable to owners of parent are expected to exceed of the forecast announced on May 13, 2025. The main reasons are: (1) the impact of foreign currency translation and (2) the impact of increased production in Thailand, the United States, and Japan.

2) Revisions to consolidated financial results forecast for the fiscal year ending March 31, 2026

As we are maintaining the second half financial results forecast announced on May 13, 2025, we revise upward consolidated forecast for the fiscal year ending March 31, 2026, by reflecting the increase in the first half financial results forecast mentioned in 1) above.

4. Dividend forecast

These revisions do not cause any changes in the dividend forecast.

*The above statements regarding the consolidated forecasts are based on judgments obtained from information available to the Company and the Group as of the date of release of this material. Actual results may differ from the stated information due to the various uncertainties regarding the future.