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To Our Shareholders and Investors



Aug 7, 2025

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Director and President
(Securities code:6284;Prime Market)
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Notice Regarding Revisions of Earnings Forecast and Dividend Forecast (Increased Dividend)

We hereby announce that at the Board of Directors meeting held today, the Company resolved to revise the consolidated earnings forecast and dividend forecast for the fiscal year ending September 30, 2025, which were announced on November 12, 2024, as detailed below.

1. Revision of Consolidated Earnings Forecast for the Fiscal Year Ending September 30, 2025 (October 1, 2024 - September 30, 2025)

(Millions of Yen unless otherwise indicated)

	Net Sales	Operating Profit	Ordinary Profit	Profit Attributable to Owners of Parent	EPS (Yen)
Previous Forecast	41,000	9,000	9,100	6,350	423.58
Actual Results	43,000	10,400	10,500	7,350	490.29
Difference	2,000	1,400	1,400	1,000	—
% Change	4.9	15.6	15.4	15.7	—
Previous FY Result	36,778	7,907	8,008	5,779	385.52

Reasons for the Revisions

Our performance for the current fiscal year has been robust, driven by strong demand for safe and hygienic plastic containers. Specifically, sales of our main product, stretch blow molding machines, along with molds and parts, have performed strongly. As a result, we expect net sales to exceed our initial forecast. Consequently, we are revising our forecasts upward for net sales, operating profit, ordinary profit, and profit attributable to owners of the parent.

(Note) The earnings forecasts in this document are based on information available as of the date of this announcement. Actual results may differ from these forecasts due to various factors in the future.

2. Revision of Dividend Forecast

(Yen)

	Annual dividends per share (Japanese yen)		
	2 nd quarter-end	Fiscal year-end	Total
Forecasts announced previously (Announced on November 12, 2024)	—	160.00	160.00
Revised forecast	—	200.00	200.00
(Reference) Results of the previous fiscal year (ended March 31, 2025)	0.00	150.00	150.00

Reasons for the Revisions

Our basic policy is to strive for continuous and stable dividends, targeting a consolidated dividend payout ratio of approximately 40%. In line with this policy, and accompanying the upward revision of our consolidated earnings forecast, we have decided to revise the dividend forecast upward for the fiscal year ending September 30, 2025.

Specifically, we are increasing the previously announced annual dividend forecast of 160 yen per share, made on November 12, 2024, by 40 yen to 200 yen per share.

We will continue to enhance shareholder returns by further striving to improve our performance and corporate value, with the aim of receiving the continued support of our shareholders.