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To whom it may concern:

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Notice Concerning Revisions to the Forecast of Consolidated Results and the Forecast for Dividends for the Fiscal Year Ending December 31, 2025

AUCNET INC. (the “Company”) hereby announces that the forecast of consolidated results and the forecast for dividends for the fiscal year ending December 31, 2025 (January 1, 2025 - December 31, 2025) announced in the financial statements for the first quarter of the fiscal year ending December 31, 2025 on May 13, 2025 have been revised based on recent performance trends, etc., as described below.

1. Revision to the forecast of full-year consolidated results

(1) Revised forecast of full-year consolidated results for the fiscal year ending December 31, 2025 (January 1, 2025 - December 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previously announced forecast (A)	Million yen 61,000	Million yen 7,500	Million yen 7,300	Million yen 4,750	Yen 104.37
Currently revised forecast (B)	62,000	8,200	7,900	5,100	111.84
Change (B-A)	1,000	700	600	350	7.47
Change (%)	1.6%	9.3%	8.2%	7.4%	7.2%
(Reference) Previous fiscal year results (Fiscal year ended December 31, 2024)	55,910	7,005	7,207	4,485	94.22 (188.44)

(Note) The Company conducted a share split at a ratio of 2 shares for each common share with March 31, 2025 as the record date and April 1, 2025 as the effective date. The above basic earnings per share for the fiscal year ended December 31, 2024 reflects the amount after taking into account the share split, and the amount before taking into account the share split is presented in parentheses.

(2) Reason for revision

In the Lifestyle Products segment, the number of used smartphones sold and the number of both items listed and sold in auctions for luxury brand items exceeded the forecast of consolidated results for the fiscal year ending December 31, 2025 announced on May 13, 2025.

Meanwhile, for the nine months ending September 30, 2025 and beyond, the performance of each segment is anticipated to remain stable at the same level as the previous year, and one-time costs that were anticipated at the beginning of the period are expected to occur as initially projected. As a result of these considerations, the forecast of full-year consolidated results for the fiscal year ending December 31, 2025 has been revised as above.

2. Revision to the forecast for dividends

(1) Revised forecast for dividends for the fiscal year ending December 31, 2025

(January 1, 2025 - December 31, 2025)

Record date	Dividends per share (Yen)		
	2nd quarter-end	Year-end	Total
Previous forecast (announced May 13, 2025)		21.00	42.00
Currently revised forecast		23.00	45.00
Actual results for the fiscal year ending December 31, 2025	22.00		
(Reference) Previous fiscal year results (Fiscal year ended December 31, 2024)	14.00 (28.00)	24.00 (48.00)	38.00 (76.00)

(Note) The Company conducted a share split at a ratio of 2 shares for each common share with March 31, 2025 as the record date and April 1, 2025 as the effective date. The above dividends per share for the fiscal year ended December 31, 2024 reflect the amounts after taking into account the share split, and the amounts before taking into account the share split are presented in parentheses.

(2) Reason for revision

The Group positions the return of profits to shareholders as one of its highest management priorities. While securing internal reserves to support future business development, strengthen the business foundation, fund capital investments, etc., a basic policy of continuous dividends with a target consolidated payout ratio of 40% or more is maintained.

In line with this policy and in consideration of the revised forecast of results and other factors above, the forecast for annual dividends for the fiscal year ending December 31, 2025 has been set at ¥45 per share.

* Please note that the above performance forecast is based on information available at the time of publication, and actual performance may differ from the forecast in the future due to various factors.

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