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NEWS RELEASE

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Notice Regarding Differences Between Consolidated Earnings Forecast, Non-consolidated Earnings Forecast, and Actual Results

Regarding the full-year results for the fiscal year ending June 2025, we hereby announce that there are differences between the consolidated earnings forecast announced on August 8, 2024, and the non-consolidated earnings forecast announced on November 5, 2024, as detailed below.

1. Difference between consolidated earnings forecast and actual results

(1) Differences between the consolidated earnings forecast and actual results for the fiscal year ending June 2025 (from July 1, 2024 to June 30, 2025)

	sales revenue	operating profit	operating income	Net income attributable to owners of the parent	Net income per share
Previous forecast (A)	Million yen 50,150	Million yen 4,905	Million yen 5,015	Million yen 4,765	Yen 145.90
Actual results (B)	46,673	3,845	4,024	2,936	89.89
Amount of change (B-A)	(3,476)	(1,059)	(990)	(1,828)	(56.01)
Percentage of change (%)	(6.9)%	(21.6)%	(19.8)%	(38.4)%	(38.4)%
(Reference) Results for the same period of the previous fiscal year (Fiscal year ending June 2024)	47,829	5,386	5,817	4,276	130.97

(2) Reasons for the differences

In the current term, the Group had anticipated recording extraordinary income from the sale of company-owned real estate related to fee-based homes for the elderly that we operate. However, the sale of three properties that were scheduled to be sold has been postponed. As a result, extraordinary income fell significantly short of the plan, and net income attributable to parent company shareholders was below the previous forecast.

In addition, regarding the Real Estate Business, the sale prices of two revenue properties were significantly below expectations, resulting in consolidated sales revenue and profits at each stage falling short of the plan.

With regard to the Long-Term Care Business, there was an increase in resident departures due to deaths during the winter season. Although some recovery was achieved through efforts to promote new admissions

from March onward, occupancy rates did not recover to the planned levels, resulting in consolidated sales revenue and profits at each stage falling short of the plan.

2 . Differences between the non-consolidated earnings forecast and actual results

(1) Difference between the full-year individual earnings forecast and actual results for the fiscal year ending June 2025 (from July 1, 2024 to June 30, 2025)

	sales revenue	operating profit	operating income	net income	Net income per share
Previous forecast (A)	Million yen 44,160	Million yen 4,585	Million yen 5,695	Million yen 5,360	Yen 164.12
Actual results (B)	41,865	3,488	4,770	3,581	109.65
Amount of change (B-A)	(2,294)	(1,096)	(924)	(1,778)	(54.47)
Percentage of change (%)	(5.2)%	(23.9)%	(16.2)%	(33.2)%	(33.2)%
(Reference) Previous term results (Fiscal year ended June 2024)	44,547	5,180	5,750	4,325	132.47

(2) Reasons for the differences

1.(2) The reasons are the same as those stated in the section on differences.