



August 8, 2025

To whom it may concern:

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Notice Concerning Revisions to Full-Year Consolidated Financial Results Forecasts

FUJITA KANKO INC. (“the Company”) hereby announces that it has revised the full-year consolidated financial results forecasts for the fiscal year ending December 31, 2025, which were disclosed on February 13, 2025. The details are described below.

1. Full-year consolidated financial results forecasts for the fiscal year ending December 31, 2025

	Net Sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Profit per share
Previously announced forecasts (A)	Million yen 78,600	Million yen 12,000	Million yen 11,700	Million yen 8,000	Yen 660.86
Revised forecasts (B)	80,500	13,300	13,000	8,800	729.82
Change (B – A)	1,900	1,300	1,300	800	
Change (%)	2.4%	10.8%	11.1%	10.0%	
(Reference) Actual full-year results for the previous fiscal year (Fiscal year ended December 31, 2024)	76,211	12,309	12,623	9,134	733.53

2. Reason for revisions to the full-year consolidated financial results forecasts

For the consolidated accounts for the second quarter (interim period), the performance of accommodation remained stronger than expected in each business mainly thanks to the growth of inbound demand. In the Luxury & Banquet Business, the numbers of users in wedding and banquet increased, and as a result, net sales and profits increased from the previous forecasts.

For the second half of the fiscal year, we maintain the previous forecasts for both net sales and profits, and as the full-year consolidated financial results, we expect net sales of 80.5 billion yen, an operating profit of 13.3 billion yen, an ordinary profit of 13.0 billion yen, and a profit attributable to owners of parent of 8.8 billion yen.

(Note) The forecasts above are based on information available as of the date of this release. The actual financial results may be different from such forecasts due to various factors arising hereafter.

(Reference) Full-year financial results forecasts by segment for the fiscal year ending December 31, 2025

(Million yen)

	Revised forecast (announced on August 8)	Difference from the previous forecast (announced on February 13)
Net Sales	80,500	1,900
WHG Business	48,400	1,200
L&B Business *1	19,600	600
Resort Business	11,200	100
Other (including adjustment amounts (*2))	1,300	-
Operating profit	13,300	1,300
WHG Business	11,000	1,200
L&B Business *1	1,400	100
Resort Business	1,050	-
Other (including adjustment amounts (*2))	(150)	-
Ordinary profit	13,000	1,300
Profit attributable to owners of parent	8,800	800

*1. L&B Business: Luxury & Banquet Business

*2. Adjustment amounts: Elimination of inter-segment transactions