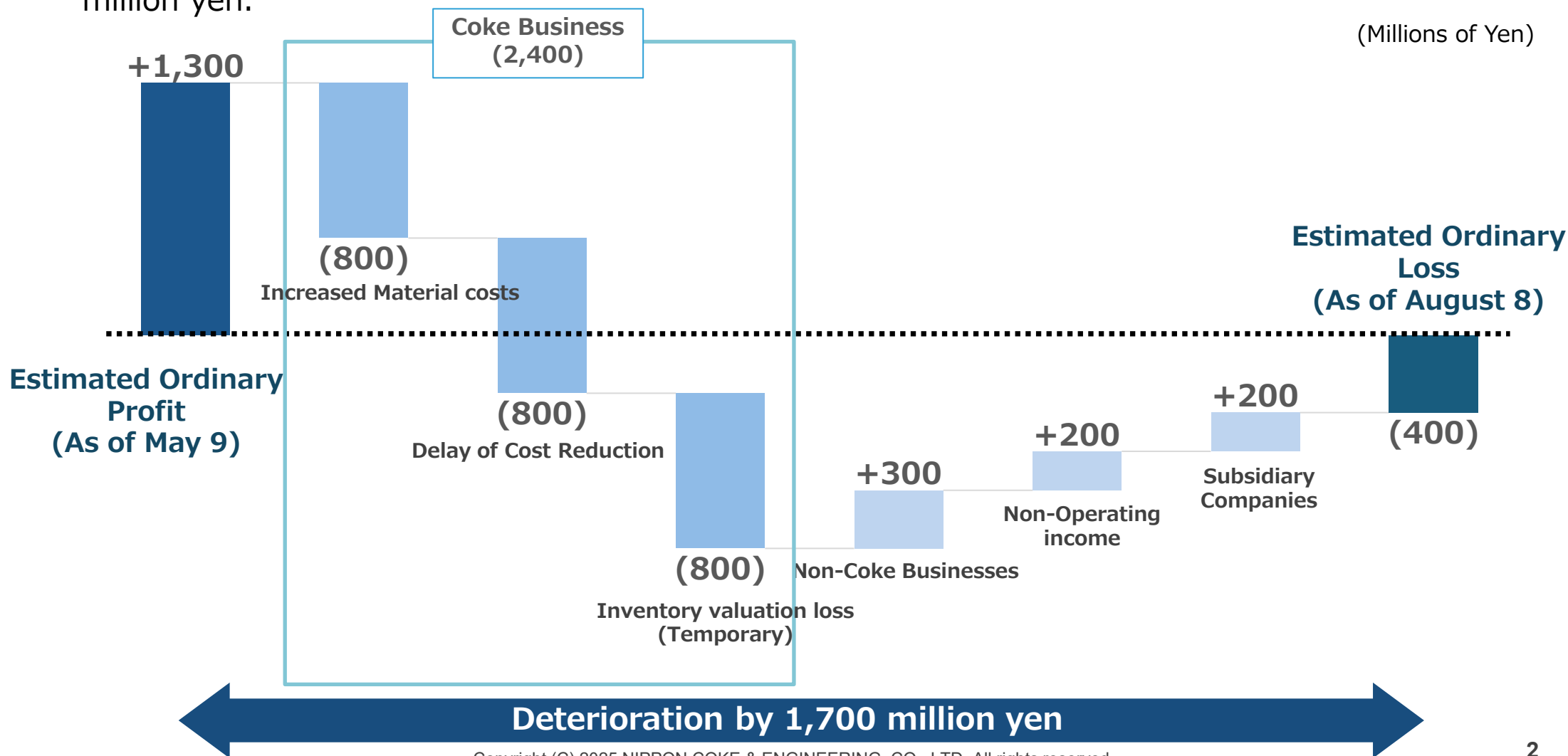


Supplementary Material for the Revision to Forecast of Consolidated Financial Results for the Fiscal Year 2025 (From April 1, 2025 to March 31, 2026)

DISCLAIMER : This document has been translated from the Japanese original for reference purposes only.
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Forecast of Consolidated Ordinary Profit for the Six Months of Fiscal Year 2025 (Compared to the forecasts disclosed on May 9, 2025)

In the first half of the fiscal year ending March 2026, although the Non-Coke businesses are expected to remain strong and generate increased profits, Coke business is expected to see a decrease in profits due to increased raw material costs and the recording of one-time inventory valuation losses. As a result, overall profits are expected to decrease by 1,700 million yen to 400 million yen.



Forecast of Consolidated Ordinary Profit for Fiscal Year 2025 (Compared to the forecasts disclosed on May 9, 2025)

For the fiscal year ending March 2026, although Coke business will see a significant decrease in profits in the first half, we expect a resolution of temporary inventory valuation losses and a certain degree of improvement in income and expenditure in the second half. Combined with increased profits in Non-Coke businesses, the overall outlook is for a decrease of 500 million yen to 1,700 million yen.

