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August 8, 2025

## Consolidated Financial Results for the Three Months Ended June 30, 2025 (Under Japanese GAAP)

Company name: YAMASHIN-FILTER CORP.  
 Listing: Tokyo Stock Exchange  
 Securities code: 6240  
 URL: <https://www.yamashin-filter.co.jp/>  
 Representative: Atsuhiko Yamazaki, Representative Director / President  
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 Scheduled date to commence dividend payments: -  
 Preparation of supplementary material on financial results: Yes  
 Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

### 1. Consolidated financial results for the three months ended June 30, 2025 (from April 1, 2025 to June 30, 2025)

#### (1) Consolidated operating results (cumulative) (Percentages indicate year-on-year change for the same quarter.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Three months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Jun. 30, 2025	5,096	5.8	659	10.0	647	15.8	417	8.1
Jun. 30, 2024	4,817	12.0	599	430.8	559	486.6	386	-

Note: Comprehensive income For the three months ended June 30, 2025: ¥431 million [(27.6)%]  
 For the three months ended June 30, 2024: ¥595 million [190.9%]

	Basic earnings per share	Diluted earnings per share
Three months ended	Yen	Yen
Jun. 30, 2025	5.91	-
Jun. 30, 2024	5.47	-

Note: Due to the absence of potentially dilutive shares, the company has reported no diluted earnings per share.

#### (2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
Jun. 30, 2025	26,682	21,726	81.4
Mar. 31, 2025	26,642	22,619	84.9

Reference: Equity  
 As of June 30, 2025: ¥21,726 million  
 As of March 31, 2025: ¥22,619 million

## 2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended Mar. 31, 2025	-	5.00	-	7.00	12.00
Fiscal year ending Mar. 31, 2026	-				
Fiscal year ending Mar. 31, 2026 (Forecast)		8.00	-	8.00	16.00

Note: Revisions to the most recently announced forecast of cash dividends: None

## 3. Forecast of consolidated business results for the fiscal year ending March 31, 2026 (from April 1, 2025 to March 31, 2026)

(Percentages indicate year-on-year change.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending Mar. 31, 2026	20,420	1.6	2,720	3.4	2,750	3.0	1,910	10.8	27.35

Note: Revisions to the most recently published business forecast: None

**\* Notes**

- (1) Significant changes in the scope of consolidation during the period: None
- (2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
  - (ii) Changes in accounting policies due to other reasons: None
  - (iii) Changes in accounting estimates: None
  - (iv) Restatement: None
- (4) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

As of June 30, 2025	71,319,799 shares
As of March 31, 2025	71,319,799 shares

- (ii) Number of treasury shares at the end of the period

As of June 30, 2025	1,755,954 shares
As of March 31, 2025	316,854 shares

- (iii) Average number of shares outstanding during the period (cumulative for the quarter)

Three months ended June 30, 2025	70,620,473 shares
Three months ended June 30, 2024	70,598,067 shares

- \* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: Yes (voluntary)

- \* Proper use of earnings forecasts, and other special matters

The performance forecasts and other forward-looking statements contained in this document are based on information currently available to the Company and on certain assumptions that the Company considers to be reasonable and are not intended to guarantee that they will be achieved. Actual results may differ materially from the forecasts due to various factors.