August 13, 2025

To whom it may concern

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Listing: Tokyo Stock Exchange
Securities code: 6694
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Notice Regarding Revision of Consolidated Financial Forecasts

We hereby announce that we have revised our consolidated earnings forecast for the fiscal year ending December 31, 2025, which was originally announced on February 14, 2025, as follows.

1. Revision to Consolidated Earnings Forecast

For the fiscal year ending December 31, 2025: January 1, 2025 - December 31, 2025

	Revenue	Operating Profit	Ordinary Profit	Profit Attributable to Owners of Parent	Earnings Per Share
	Millions of Yen	Millions of Yen	Millions of Yen	Millions of Yen	Yen
Previous Forecast (A)	18,500	900	830	340	78.10
Revised Forecast (B)	17,800	500	360	-220	-50.77
Change (B – A)	-700	-400	-470	-560	
Change (%)	-3.8	-44.4	-56.6	–	
Reference: Previous Fiscal Year Results (FY2024)	18,072	531	554	40	9.41

2. Reasons for the Revision

Although the impact of the Trump administration’s tariff policy had been partially factored into our previous forecast, the actual tariffs imposed exceeded initial expectations. As a result, uncertainty regarding surrounding the future economic outlook in the United States, which is our largest market, has increased. This has led to a growing reluctance among consumers to spend on non-essential items.
Our products have also been affected by this trend, with U.S. market sales falling short of expectations—a situation we expect to continue. In light of these changes in the business environment, we have revised our full-year consolidated earnings forecast downward.

(1) Net Sales

While sales in the North American market are expected to fall below the previous forecast, the distribution business in the European market remains strong, and the weaker yen is anticipated to provide support. As a result, the overall decline in net sales is projected to be limited.

(2) Operating Profit and Ordinary Profit

Due to the prolonged weakness in sales in the North American market—which has a high gross profit margin—and the impact of tariffs exceeding expectations, gross profit is expected to decrease by ¥560 million compared to the previous forecast.
However, selling, general, and administrative expenses are expected to decline by ¥160 million through cost reduction efforts, including reductions in executive compensation. As a result, operating profit is forecast to decrease by ¥400 million to ¥500 million, and ordinary profit is forecast to decrease by ¥470 million to ¥360 million.

(3) Net Profit Attributable to Owners of the Parent

In addition to the decline in ordinary profit, we plan to implement restructuring measures aimed at improving profitability in future periods, and the related costs will be recorded as extraordinary losses. Furthermore, since our ownership interest in the European consolidated subsidiary with relatively strong performance is limited to 51%, 49% of its profit (equivalent to ¥210 million) must be deducted as non-controlling interests.
As a result, net profit attributable to owners of the parent is expected to decrease by ¥560 million from the previous forecast, resulting in a net loss of ¥220 million.

(4) Assumed Average Exchange Rate

- Previous forecast: ¥140.0/USD
- Revised forecast: ¥145.7/USD

While the yen is expected to appreciate to ¥143/USD in the fourth quarter, it remained weak through July. Accordingly, we have revised the assumed average exchange rate for the full year to ¥145.7/USD.

3. Year-End Dividend Forecast

Despite the projected net loss, we will maintain our progressive dividend policy and do not intend to reduce the year-end dividend. Therefore, the year-end dividend forecast remains unchanged at ¥32 per share.

Note: The earnings forecasts presented above are based on information currently available and on assumptions deemed reasonable at the time of this announcement. Actual results may differ materially due to various future factors.