

September16, 2025

Company Name: COPRO-HOLDINGS. Co., Ltd.
 Chief Executive Officer: Kosuke Kiyokawa
 (Stock code: 7059, TSE Prime, NSE Premier)
 Inquiries: Takashi Matsuda
 Executive Officer, Manager of Corporate Planning Office
 (Tel: +81-52-589-3065)

Notice of Monthly Disclosure of Number of Technical Employees and Those Who Are in Operation, and Utilization Rate as of the End of August 2025

We are announcing the following information regarding the number of technical employees and those who are in operation, the utilization rate, and the number of participants as of the end of August 2025.

■Results as the End of the Month

1. Group total	(people)				
	As of the end of August 2024	As of the end of July 2025	As of the end of August 2025	YoY	MoM
Number of technical employees	4,455	5,222	5,318	+863	+96
Number of those in operation	4,164	4,823	4,912	+748	+89
Utilization rate	93.5%	92.4%	92.4%	-1.1pt	-
Utilization rate (Excl. trainees)	94.3%	93.4%	93.9%	-0.4pt	+0.5pt

2. Construction Technician Dispatching Business (COPRO CONSTRUCTION. Co., Ltd.)	(people)				
	As of the end of August 2024	As of the end of July 2025	As of the end of August 2025	YoY	MoM
Number of technical employees	4,049	4,699	4,799	+750	+100
Number of those in operation	3,790	4,337	4,425	+635	+88
Utilization rate	93.6%	92.3%	92.2%	-1.4pt	-0.1pt
Utilization rate (Excl. trainees)	94.1%	93.3%	93.8%	-0.3pt	+0.5pt

3. Mechanical & Electrical and Semiconductor Engineer Dispatching Business (COPRO TECHNOLOGY. Co., Ltd.)	(people)				
	As of the end of August 2024	As of the end of July 2025	As of the end of August 2025	YoY	MoM
Number of technical employees	262	365	362	+100	-3
Number of those in operation	234	335	337	+103	+2
Utilization rate	89.3%	91.8%	93.1%	+3.8pt	+1.3pt
Utilization rate (Excl. trainees)	96.3%	94.4%	94.9%	-1.4pt	+0.5pt

4. IT engineers Dispatching Business (COPRO TECHNOLOGY. Co., Ltd.) (people)

	As of the end of August 2024	As of the end of July 2025	As of the end of August 2025	YoY	MoM
Number of technicians	144	158	157	+13	-1
Number of active technicians	140	151	150	+10	-1
Utilization rate	97.2%	95.6%	95.5%	-1.7pt	-0.1pt

■ Monthly Results

1. Group total

	2025									2026		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	5,083	5,161	5,184	5,222	5,318							
Number of active technicians	4,598	4,774	4,819	4,817	4,912							
Utilization rate	90.5%	92.5%	93.0%	92.2%	92.4%							
Utilization rate (Excl. trainees)	94.0%	93.6%	94.0%	93.3%	93.9%							

	2024									2025		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	4,159	4,254	4,350	4,398	4,455	4,482	4,540	4,622	4,684	4,729	4,806	4,861
Number of active technicians	3,758	3,925	3,992	4,079	4,164	4,242	4,297	4,396	4,473	4,481	4,552	4,581
Utilization rate	90.4%	92.3%	91.8%	92.7%	93.5%	94.6%	94.6%	95.1%	95.5%	94.8%	94.7%	94.2%
Utilization rate (Excl. trainees)	93.3%	92.8%	92.7%	93.6%	94.3%	95.5%	95.8%	96.0%	96.2%	96.1%	95.8%	95.2%

2. Construction Technician Dispatching Business (COPRO CONSTRUCTION. Co., Ltd.)

(people)

	2025									2026		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	4,565	4,639	4,664	4,699	4,799							
Number of active technicians	4,132	4,292	4,333	4,331	4,425							
Utilization rate	90.5%	92.5%	92.9%	92.2%	92.2%							
Utilization rate (Excl. trainees)	93.8%	93.6%	93.9%	93.2%	93.8%							

	2024									2025		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	3,785	3,871	3,961	4,011	4,049	4,071	4,109	4,161	4,212	4,242	4,298	4,352
Number of active technicians	3,416	3,557	3,619	3,717	3,790	3,857	3,906	3,970	4,024	4,026	4,079	4,099
Utilization rate	90.3%	91.9%	91.4%	92.7%	93.6%	94.7%	95.1%	95.4%	95.5%	94.9%	94.9%	94.2%
Utilization rate (Excl. trainees)	93.1%	92.4%	92.2%	93.3%	94.1%	95.3%	95.7%	96.0%	96.0%	95.9%	95.7%	95.1%

3. Mechanical & Electrical and Semiconductor Engineer Dispatching Business (COPRO TECHNOLOGY Co., Ltd.)

(people)

	2025									2026		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	352	356	360	365	362							
Number of active technicians	313	323	335	335	337							
Utilization rate	88.9%	90.7%	93.1%	91.8%	93.1%							
Utilization rate (Excl. trainees)	96.6%	92.3%	94.4%	94.4%	94.9%							

	2024									2025		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	228	232	241	249	262	273	291	310	310	321	330	332
Number of active technicians	202	220	226	225	234	248	254	276	288	291	297	306
Utilization rate	88.6%	94.8%	93.8%	90.4%	89.3%	90.8%	87.3%	89.0%	92.9%	90.7%	90.0%	92.2%
Utilization rate (Excl. trainees)	96.2%	97.3%	95.8%	95.3%	96.3%	96.5%	96.2%	95.2%	97.6%	96.0%	94.9%	94.7%

4. IT Engineers Dispatching Business (COPRO TECHNOLOGY Co., Ltd.)

(people)

	2025									2026		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	166	166	160	158	157							
Number of active technicians	153	159	151	151	150							
Utilization rate	92.2%	95.8%	94.4%	95.6%	95.5%							

	2024									2025		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	146	151	148	138	144	138	140	151	162	166	178	177
Number of active technicians	140	148	147	137	140	137	137	150	161	164	176	176
Utilization rate	95.9%	98.0%	99.3%	99.3%	97.2%	99.3%	97.9%	99.3%	99.4%	98.8%	98.9%	99.4%

Notes:

*The number of engineers in IT engineers Dispatching Business includes freelance engineers.

*Monthly results are disclosed around the 15th of each month (or the next business day in the case of Saturdays, Sundays, holidays, or company-designated holidays).

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