

October 8, 2025

Company name: Treasure Factory Co. Ltd.
Name of representative: Eigo Nosaka, President & CEO

(Securities code: 3093; Tokyo Stock

Exchange, Prime Market)

Inquiries: Eiji Kobayashi, Director in Charge of

Administration

(Telephone: +81-3-3880-8822)

## Monthly Sales Summary (September 2025) (Non-Consolidated)

		Net Sales (%)		Number of Stores		
		All Stores	Existing Stores	Stores Newly	Stores Closed	Total Stores
				Opened		
	Mar. 2025	112.4	104.4	3	1	212(4)
	Apr. 2025	110.8	103.6	3	0	215(4)
	May. 2025	113.3	105.2	1	0	216(4)
	Jun. 2025	108.4	100.3	3	0	219(4)
	Jul. 2025	109.0	101.6	4	0	223(4)
	Aug. 2025	121.0	111.4	3	0	226(4)
	First Half Total	112.3	104.3	17	1	226(4)
	Sep. 2025	114.5	105.7	1	0	227(4)
	Oct. 2025					
	Nov. 2025					
	Dec. 2025					
	Jan. 2026					
	Feb. 2026					
	Second Half Total					
Fiscal Year Total						

## [Monthly comment]

In September, net sales totaled 114.5% for all stores and 105.7% for existing stores compared with the previous year.

In September, sales at all stores and existing stores exceeded the previous year's level due to factors including an increase in sales of fall apparel in conjunction with lower temperatures in the second half of the month, steady sales of fashion goods due to an increase in inbound sales, and continued growth in hobby goods, sporting goods, and outdoor goods.

## [Information on store opening and closing]

Treasure Factory Style MARK IS Katsushika Kanamachi Store (Fashion) Opened on September 3

Net sales do not include sales of stores that do not fall under store sales, or sales of FC stores and subsidiaries-affiliated stores.

The number of FC stores (the number of stores opened and closed only if they occurred) is shown in parentheses. Stores of subsidiaries are not included.

Note 5: The monthly sales overview will be disclosed on the seventh business day of the following month, excluding Saturdays, Sundays and holidays.

Please note that the timing of disclosure is subject to change without notice.

Note 1: Each figure published as a monthly sales overview is a preliminary figure and may be revised at the time of updating the next time or later. In addition, these materials have not been audited by an auditing firm.

Note 2: Existing stores are defined as stores that were in operation for the full year of the previous fiscal year.

Note 3: The figures shown in % are year-on-year changes.

Note 4: The number of stores is the sum of domestic directly managed stores and FC stores.