

Announcement of Interim Dividend for the First Half of FY2026.3 and Notice of Revision of Dividend Forecast for FY2026.3

October 30, 2025
Osaka Gas Co., Ltd.

Osaka Gas Co., Ltd. (Osaka Gas) announced today that, at the Board of Directors meeting held on October 30, 2025, it resolved to distribute an interim dividend for the fiscal year ending March 31, 2026 (FY2026.3), with a record date of September 30, 2025.

In addition, the Board approved a revision to the forecast for the year-end and annual dividend per share for the same fiscal year.

Details are provided below.

1. Interim Dividend

	Resolution (October 30, 2025)	Most recent forecast (March 13, 2025)	Previous interim result (September 2024)
Record date	September 30, 2025	September 30, 2025	September 30, 2024
Dividend per share	60.0 yen	52.5 yen	47.5 yen
Total dividend payment	23,421 million yen	—	19,152 million yen
Effective date	November 28, 2025	—	November 29, 2024
Dividend source	Retained earnings	—	Retained earnings

2. Revision of Dividend Forecast

	Dividend per share		
	Interim	Year-end	Annual
Previous forecast (March 13, 2025)		52.5 yen	105.0 yen
Revised forecast (October 30, 2025)		60.0 yen	120.0 yen
Result for FY2026.3	60.0 yen		
Result for FY2025.3	47.5 yen	47.5 yen	95.0 yen

3. Background and Rationale

In our Medium-Term Management Plan 2026, released in March 2024, we announced our shareholder return policy, which is based on a progressive dividend approach. While maintaining this principle, we aimed for a Dividend on Equity (DOE) of 3.0%, taking into account our business performance, future management plans, and the distributable surplus based on Osaka Gas's non-consolidated financial statements.

Given the strong results in the fiscal year ended March 2024 and the second quarter of the fiscal year ending March 2025, as well as the projection of continued profit growth, the Board of Directors resolved at its meeting held on October 30, 2025, to revise the target DOE from 3.0% to 3.5%.

Going forward, we will continue to prioritize stable dividend payments while comprehensively considering business performance, future management plans, and other shareholder return measures.

With respect to the interim dividend for the current fiscal year, in light of the revised shareholder return policy as described above, the performance for the fiscal half-year ended September 2025, and future management plans, the Board has decided to pay an interim dividend of 60.0 yen per share.