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October 30, 2025

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Incorporated
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Notice Regarding Revisions to Full-Year Financial and Dividend Forecasts

The Kansai Electric Power Company, Incorporated (“The Company”) hereby announces that it has revised the full-year financial and year-end dividend forecasts for the fiscal year ending March 2026, which had been announced officially on April 30, 2025, as detailed below.

●Revisions to consolidated financial results forecasts for the current fiscal year (April 1, 2025 through March 31, 2026)

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent	Consolidated earnings per share
Previously announced forecasts (A)	Millions of yen 4,000,000	Millions of yen 380,000	Millions of yen 400,000	Millions of yen 295,000	Yen 264.80
Revised forecasts (B)	4,050,000	450,000	490,000	360,000	323.14
Change (B-A)	50,000	70,000	90,000	65,000	58.34
Change (%)	1.3	18.4	22.5	22.0	22.0
(Reference) Actual consolidated results for the previous fiscal year	4,337,111	468,877	531,686	420,364	436.09

Reason for the revision

The consolidated financial forecasts for the fiscal year ending March 2026 are revised. This reflects increased profits in the Energy segment due to factors such as growth in total electric sales volume, and increased profits in the Transmission and Distribution segment which can be attributed to growth in electricity demand in the Kansai area and a decrease in costs related to Supply and demand adjustment transactions.

● **Revision to Dividend Forecasts for the Fiscal Year Ending March 31, 2026**

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal-year end	Total
Previous forecasts	— Yen	— Yen	— Yen	30.00 Yen	60.00 Yen
Revised forecasts	—	—	—	45.00	75.00
Actual results for the current fiscal year	—	30.00			
Actual results for the previous fiscal year (Fiscal year ended March 31, 2026)	—	30.00	—	30.00	60.00

Reason for the revision

Our shareholder return policy is that, as the Kansai Electric Power Group, we seek to improve corporate value and appropriately allocate business results to shareholders. We aim to deliver steady distribution while ensuring financial soundness. Regarding the dividend forecasts for the fiscal year ending March 2026, we have determined today that the annual dividend forecast will be ¥75 per share (interim dividend: ¥30, year-end dividend: ¥45), based on a comprehensive consideration of the business performance forecasts and other factors for the fiscal year ending March 2026.

※Forecasts mentioned in this document are based on information currently available to the Company and certain assumptions that the Company considers reasonable, and actual performance may differ from the forecasts due to various factors.

【Major factors】

	Previous forecasts	Revised forecasts
Total electric sales volume (TWh)	143.6	152.1
Nuclear capacity factor (%)	Approx. 80	Approx. 80
Water run-off ratio (%)	Approx. 100	Approx. 99
All Japan CIF crude oil price (\$/barrel)	Approx. 75	Approx. 72
Exchange rate [TTM] (yen/\$)	Approx. 150	Approx. 145