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October 31, 2025

Consolidated Financial Results for the Six Months Ended September 30, 2025 (Under Japanese GAAP)



Company name: The Okinawa Electric Power Company, Incorporated

Listing: Tokyo Stock Exchange, Fukuoka Stock Exchange

Securities code: 9511

URL: <https://www.okiden.co.jp/>

Representative: Hiroyuki Motonaga

, President

Inquiries: Tomochika Amuro

, Accounting & Finance Department Accounting Group
Manager

Telephone: +81-98-877-2341

Scheduled date to file semi-annual securities report: November 11, 2025

Scheduled date to commence dividend payments: December 1, 2025

Preparation of supplementary material on financial results: Yes

Holding of financial results briefing: Yes

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the six months ended September 30, 2025 (from April 1, 2025 to September 30, 2025)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Six months ended								
September 30, 2025	119,231	(6.3)	9,994	37.2	9,196	33.8	7,033	31.4
September 30, 2024	127,229	(2.5)	7,284	54.8	6,871	63.0	5,354	65.4

Note: Comprehensive income For the six months ended September 30, 2025: ¥ 8,009 million [56.1%]
For the six months ended September 30, 2024: ¥ 5,132 million [38.0%]

	Basic earnings per share	Diluted earnings per share
Six months ended	Yen	Yen
September 30, 2025	129.51	-
September 30, 2024	98.58	-

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
September 30, 2025	522,372	131,005	24.6
March 31, 2025	500,411	123,550	24.3

Reference: Equity

As of September 30, 2025: ¥ 128,764 million

As of March 31, 2025: ¥ 121,357 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2025	-	10.00	-	10.00	20.00
Fiscal year ending March 31, 2026	-	15.00			
Fiscal year ending March 31, 2026 (Forecast)			-	15.00	30.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Consolidated financial result forecasts for the fiscal year ending March 31, 2026 (from April 1, 2025 to March 31, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	219,300	(7.3)	10,000	36.6	8,000	41.2	5,700	31.9	104.95

Note: Revisions to the financial result forecast most recently announced: Yes

* Notes

- (1) Significant changes in the scope of consolidation during the period: None
- (2) Adoption of accounting treatment specific to the preparation of semi-annual consolidated financial statements: Yes
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
 - (ii) Changes in accounting policies due to other reasons: None
 - (iii) Changes in accounting estimates: None
 - (iv) Restatement: None

(4) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

As of September 30, 2025	56,927,965 shares
As of March 31, 2025	56,927,965 shares

- (ii) Number of treasury shares at the end of the period

As of September 30, 2025	2,612,564 shares
As of March 31, 2025	2,617,141 shares

- (iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Six months ended September 30, 2025	54,312,821 shares
Six months ended September 30, 2024	54,311,535 shares

* Semi-annual financial results reports are exempt from review conducted by certified public accountants or an audit firm.