



November 5, 2025

Company Name: COLOPL, Inc.
Representative: Takashi Miyamoto, President and CEO
(Securities Code: 3668
Tokyo Stock Exchange Prime Market)
Inquiries: Yoshiaki Harai, Director and CFO
(TEL: +81-3-6721-7770)

Notice of the variance between FY2024 and FY2025 consolidated financial results

COLOPL, Inc. (the “Company”) hereby announces the following regarding the variance between the Company’s FY2024 and FY2025 financial results. Although the Company did not disclose anticipated financial results for the FY2025 (October 1, 2024 – September 30, 2025), the amount of variance meets the Company’s criteria for disclosure.

Notes

1. Variance between consolidated financial results for FY2024 and FY2025

(million yen, except for per share amounts)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share (yen)
FY2024(A)	25,975	(1,208)	(947)	(1,866)	(14.55)
FY2025(B)	25,933	1,002	1,805	(306)	(2.39)
Variance (B-A)	(42)	2,210	2,753	1,560	-
Percentage difference (%)	(0.2%)	-	-	-	-

2. Reasons for variance with FY2024 consolidated financial results

Net sales remained largely at the same level as the previous fiscal year, despite a decrease in sales from some existing titles due to longer distribution periods, offset by increased sales of shares and other factors.

Operating profit exceeded the previous year's results as the entire Group worked to optimize various expenses.

Ordinary profit exceeded the previous period's results due to an increase in operating profit and the occurrence of foreign exchange gains.

Profit attributable to owners of parent exceeded the previous year's result, as ordinary profit increased despite recording Loss on valuation of investment securities during the fiscal year.

For details, please refer to “1. Overview of Operating Results, etc. (1) Summary of Operating Results for the Fiscal Year Ended September 30, 2025” in the “Consolidated Financial Results for the Fiscal Year Ended September 30, 2025 (under Japanese GAAP)” announced today.

End.