



November 12, 2025

To whom it may concern:

Company Name: Solasto Corporation
Representative: Toru Noda
President and Representative
Director, CEO
(Securities Code: 6197 TSE PRIME)

Notice Concerning Revision of Forecast

Solasto Corporation (TSE: 6197, "the Company") has announced that, based on the latest business performance, it has revised its consolidated financial results forecasts for FY2025 (April 1, 2025 to March 31, 2026) announced on May 12, 2025 as follows.

1. Revision of Consolidated Financial Results Forecasts for FY2025 (April 1, 2025 to March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Net income	(Millions of yen) Net income per share (yen)
Previous forecast (A)	139,450	6,000	5,800	3,400	36.85
Revised forecast (B)	140,740	6,720	6,670	4,050	44.23
Increase/Decrease (B-A)	+1,290	+720	+870	+650	—
Change (%)	+0.9	+12.0	+15.0	+19.1	—
(Reference) results of previous fiscal year	137,435	7,017	6,726	3,960	42.94

2. Reasons for the revision

We have positioned FY2025, the first year of Medium-term Business Plan FY2025–2029, as a year of reform with a view toward achieving long-term sustainable growth by responding to environmental changes and facilitating the development of human resources. With this in mind, we are working on a range of priority measures. Regarding the full-year consolidated financial results, we initially projected a year-on-year decrease of approximately 1.0 billion yen in operating profit, mainly due to the implementation of the largest-ever employee treatment improvement measures in the Medical Business and the impact of new one-time IT investments. Having said this, in the Medical Business, the revision of contract prices is progressing at a faster-than-planned pace as a result of the active promotion of price negotiations based

on the price strategy guidelines. In addition, in the Elderly Care Business, steady progress is being made in improvements in the utilization and occupancy rates of our services, and SG&A expenses have been incurred more efficiently than projected.

Based on these factors, the Company revised its full-year consolidated forecasts for FY2025 (April 1, 2025 to March 31, 2026) announced on May 12, 2025 as described above.

The dividend forecast has not been revised due to the revision of the consolidated earnings forecast.

Note: The above forecasts are based on the information available as of the date of this announcement. Actual results may differ from the forecasts due to various factors.

Investor Relations Office
ir@solasto.co.jp