



November 13, 2025

To whom it may concern,

Company: Core Concept Technologies Inc.
Representative: Takeshi Kaneko,
Representative Director, President, CEO
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Notice of the Revision to the Earnings Forecast

We hereby announce that our company, at the meeting of the Board of Directors held on November 13, 2025, decided to revise the consolidated earnings forecast for FY 12/2025, which was announced on February 13, 2025, considering recent business performance.

1. Revision to the consolidated earnings forecast for FY 12/2025 (January 1, 2025 to December 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to the owners of parent	Profit per share
Previous forecast (A)	Million yen 21,800	Million yen 2,300	Million yen 2,307	Million yen 1,576	Yen 94.31
Revised forecast (B)	20,850	2,200	2,208	1,557	92.93
Change (B - A)	-950	-100	-98	-18	-
% change	-4.4	-4.3	-4.3	-1.2	-
(Reference) Previous results (FY 12/2024)	19,166	2,007	2,046	1,439	85.58

*As disclosed in “Notice of the Decisions about the Acquisition of Treasury Shares” dated November 13, 2025, we made a resolution on matters related to the acquisition of treasury shares. The acquisition period is set from November 14, 2025, to March 31, 2026, and it is difficult to reasonably estimate the

number of shares to be acquired during the current period. Therefore, the revised forecast for profit per share for FY2025 does not take into account the impact of this acquisition of treasury shares.

2. Reason for revision

For Q3 of FY 12/2025, we achieved an increase in both revenue and profit compared to the same period of the previous year. However, our results fell short of our forecast.

At the beginning of FY 2025, our performance forecast included a significant increase in revenue from Q3 onwards by implementing organizational restructuring and increasing marketing activities. Although marketing activities have steadily increased, the revenue growth has been below our expectations, and it is expected to take some time before we see sufficient effects.

Consequently, due to the shortfall in revenue against our plan, our profit also fell below expectations.

Considering this situation, we have revised our full-year plan. As a result, we have determined that both revenue and profit are likely to fall short of our consolidated performance forecast, and we have accordingly adjusted our projections as stated above.

The final dividend for FY 2025 is planned to be 19 yen per share, with no revision from the previous dividend forecast.

(Note) The above earnings forecast was prepared based on information currently available and certain assumptions deemed reasonable. Accordingly, actual results may differ from the forecast owing to various factors.