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Notice Concerning Revisions to Financial Results Forecasts, Determination of Dividends of Surplus (Interim Dividend, Increased Dividend), and Revision to Year-end Dividend Forecast (Increased Dividend)

The Yamanashi Chuo Bank, Ltd. (the “Bank”) hereby announces that it has revised the financial results forecasts disclosed on May 13, 2025 in light of the recent business performance trends.

The Bank also announces that the Bank has resolved at the Board of Directors meeting held today to pay dividends from surplus (interim dividends) with the record date of September 30, 2025 as described below, and has revised the year-end dividend forecasts.

1. Revisions to financial results forecasts

(1) Details of the revisions

Revisions to full-year consolidated financial results forecasts for the fiscal year ending March 31, 2026 (April 1, 2025 to March 31, 2026)

(Millions of yen)

	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previously announced forecasts (A)	12,400	8,400	274.73 yen
Revised forecasts (B)	12,900	9,000	293.70 yen
Change (B - A)	500	600	—
Change (%)	4.0	7.1	—
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2025)	10,620	7,669	251.43 yen

Revisions to full-year non-consolidated financial results forecasts for the fiscal year ending March 31, 2026 (April 1, 2025 to March 31, 2026)

(Millions of yen)

	Ordinary profit	Net income	Basic earnings per share
Previously announced forecasts (A)	11,900	8,200	268.19 yen
Revised forecasts (B)	12,200	8,800	287.17 yen
Change (B - A)	300	600	—
Change (%)	2.5	7.3	—
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2025)	9,785	7,199	236.02 yen

(2) Reason for the revisions

[Consolidated financial results forecasts] Revisions have been made primarily due to the non-consolidated financial results.

[Non-consolidated financial results forecasts] Revisions have been made to full-year consolidated financial results forecasts for the fiscal year ending March 31, 2026 mainly because interest on loans and discounts as well as interest and dividends on securities are greater than initial forecasts.

2. Determination of dividends of surplus (interim dividends) and revisions to year-end dividend forecasts

(1) Details of determination of dividends of surplus (interim dividends)

	Dividends determined	Previous forecasts (Announced on May 13, 2025)	Actual results for the previous fiscal year (Interim dividend for the fiscal year ended March 31, 2025)
Record date	September 30, 2025	September 30, 2025	September 30, 2024
Dividend per share	59 yen	55 yen	32 yen
Total amount of dividend	1,842 million yen	—	998 million yen
Effective date	December 3, 2025	—	December 4, 2024
Source of dividends	Retained earnings	—	Retained earnings

(2) Details of revisions to year-end dividend forecasts

	Annual dividends		
	Second quarter-end	Fiscal year-end	Total
Previous forecasts	55 yen	55 yen	110 yen
Revised forecasts	—	59 yen	118 yen
Actual results for the current fiscal year	59 yen	—	—
Actual results for the previous fiscal year (Fiscal year ended March 31, 2025)	32 yen	44 yen	76 yen

(3) Reason for the revisions

As the full-year financial results forecasts for the fiscal year ending March 31, 2026 are expected to exceed the previous forecasts, the Bank has decided to increase the interim dividend by 4 yen from the previous forecast to pay 59 yen per share on the basis of its shareholder return policy. The Bank has also decided to increase the year-end dividend by 4 yen to pay 59 yen per share.

As a result, the annual dividend (forecast) for the fiscal year ending March 31, 2026 will be 118 yen per share, an increase of 42 yen from the previous fiscal year, with the payout ratio based on profit attributable to owners of parent expected to become 40%.

Reference

Shareholder return policy

The Bank's basic policy is to undertake stable dividends on a continuous basis while striving to enhance appropriate internal reserves to maintain sound management, considering the public nature of the banking business, and a payout ratio of 40% of profit attributable to owners of parent is targeted. In addition, acquisitions of own shares will be implemented in a flexible and agile manner.

* The forecasts stated in this release and other documents were prepared on the basis of information available as of the date of publication of this document, and actual results may differ from the forecasted figures due to various factors.