



December 12, 2025

To Whom It May Concern

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(Code: 9622, TSE Prime Market)
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Notice of Revision of Forecasts of Financial Results and Dividend Forecast

SPACE CO., LTD. (the “Company”) hereby announces as follows that it has revised the forecasts of financial results for the fiscal year ending December 31, 2025, and the dividend forecast announced in the Summary of Consolidated Financial Results for the Nine Months Ended September 30, 2025, on November 12, 2025, in light of a recent performance trend and other factors.

1. Revision of Forecasts of Financial Results

Revision of forecasts of consolidated financial results for the full year ending December 31, 2025 (January 1, 2025 to December 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	65,500	4,100	4,120	2,800	114.23
Revised forecast (B)	71,500	4,400	4,420	3,200	130.51
Change (B-A)	6,000	300	300	400	
Percentage change	9.2	7.3	7.3	14.3	
(Reference) Results in the previous fiscal year (Fiscal year ended December 31, 2024)	64,189	3,464	3,533	2,545	103.91

* The figures for results for the fiscal year ended December 31, 2024 have been adjusted retroactively due to a change in accounting policy

Rationale for the revision

Net sales have grown in the Commercial complex & General merchandise store field and Restaurant field, driven by a strong appetite for investment among clients. The Company also secured a flexible system for securing orders by enhancing our general ability to take on projects through interdepartmental cooperation between sales departments, mainly client service teams, and specialist teams. As a result, we secured many large-scale projects. Furthermore, the Group’s rising potential for growth contributed to securing new business opportunities, etc., and as a result net sales are now expected to exceed the initial forecast.

Profit is also expected to exceed the level initially projected thanks to the effect of the aforementioned increase in revenue, as well as progress on productivity enhancements driven by active investment in human resources, and higher operational efficiency attributable to operational reform and environmental improvements that leverage IT.

In light of such a performance trend, the Company has revised upward its forecasts of financial results for the fiscal year ending December 31, 2025, and the dividend forecast, which were announced on November 12, 2025. We will continue to monitor the trend closely and announce promptly any changes to our forecasts.

2. Revision of Dividend Forecast for the Fiscal Year Ending December 31, 2025

	Annual dividends per share		
	Second quarter-end	Fiscal year-end	Total
Previous forecast		33.00 yen	60.00 yen
Revised forecast		43.00 yen	70.00 yen
Results in the current fiscal year	27.00 yen		
(Reference) Results in the previous fiscal year (Fiscal year ended December 31, 2024)	20.00 yen	34.00 yen	54.00 yen

Rationale for the revision

With respect to the dividend forecast for the fiscal year ending December 31, 2025, the Company has revised the forecast to 43 yen per share, an increase of 10 yen from the previous forecast of 33 yen, based on estimated forecasts of financial results for the full year. As a result, the annual dividend is expected to be 70 yen per share.

* The above forecasts for financial results are based on information currently available. Actual results, etc. may differ from the forecasted values due to various factors in the future.