

Monthly Report - PARK24 GROUP Key Indicators -

December 15, 2025

PARK24 CO., LTD
Prime Market of TSE
Code Number : 4666
Ticker Symbol : PKCOY
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Monthly Trend

■Parking Business Japan

In November, sales of Times PARKING was 108.4% YoY.

Newly developed sites and spaces of Times PARKING were 98 sites and 6,345 spaces, while there were 53 sites and 1,586 space cancellations.

As of the end of November, in Times PARKING there were 19,724 sites and 701,125 spaces (up 45 sites and 3,750 spaces compared to the previous month).

■ Mobility Business

In November, the number of Times CAR vehicles in November was 81,260 and the number of members increased by 31 thousand from the previous month to 3,647 thousand.

*We will discontinue comments on usage fee sales per vehicle in the Monthly Report, as accurately reflecting the business situation is challenging. Please refer to the disclosures provided in our quarterly financial results.

■ Parking Business International

In the U.K., parking occupancy rates exceeded the plan. In Australia, parking occupancy rates remained in line with the plan.

*As results of the Parking Business International are incorporated into consolidated results with a one-month delay, the business status of the Group in November reflects overseas operations in October.

Park24 Group business overview

Parking Business Japan

■ All Parking

☐ **Sites**[illegible]

* Multiple-use sites represent the number of monthly parking facilities used for both Times PARKING and parking facility management (hourly parking, which have thus been excluded from the total number of parking sites).

□ Spaces

[illegible]

■ Times PARKING

☐ **Sites**[illegible]

□ Spaces

[illegible]

■ Times PARKING

* The following figures are monthly results on an unconsolidated basis without an accountant's inspection. Figures in parenthesis are the percentage over the same period from the previous year.

□ Results/Unconsolidated (million yen)

	`25/11	`25/12	`26/01	`26/02	`26/03	`26/04	`26/05	`26/06	`26/07	`26/08	`26/09	`26/10	1st half	2nd half	Total
Net Sales	16,533												16,533		16,533
STANDARD	8,937												8,937		8,937
PARTNER SERVICE	7,596												7,596		7,596
Cost of sales	12,122												12,122		12,122
STANDARD	6,634												6,634		6,634
PARTNER SERVICE	5,488												5,488		5,488
Gross profit	4,411												4,411		4,411
STANDARD	2,302												2,302		2,302
PARTNER SERVICE	2,108												2,108		2,108
Gross profit margin	26.7%												26.7%		26.7%
STANDARD	25.8%												25.8%		25.8%
PARTNER SERVICE	27.8%												27.8%		27.8%

□ [Reference] Comparison with FY2025 (%)

	`25/11	`25/12	`26/01	`26/02	`26/03	`26/04	`26/05	`26/06	`26/07	`26/08	`26/09	`26/10	1st half	2nd half	Total
Net Sales	108.4%												108.4%		108.4%
STANDARD	103.6%												103.6%		103.6%
PARTNER SERVICE	114.5%												114.5%		114.5%
Cost of sales	110.2%												110.2%		110.2%
STANDARD	106.9%												106.9%		106.9%
PARTNER SERVICE	114.5%												114.5%		114.5%
Gross profit	103.6%												103.6%		103.6%
STANDARD	95.2%												95.2%		95.2%
PARTNER SERVICE	114.6%												114.6%		114.6%
Gross profit margin	-1.2pt												-1.2pt		-1.2pt
STANDARD	-2.3pt												-2.3pt		-2.3pt
PARTNER SERVICE	+0.0pt												+0.0pt		+0.0pt

■ Occupancy Rate (STANDARD)

	`25/11	`25/12	`26/01	`26/02	`26/03	`26/04	`26/05	`26/06	`26/07	`26/08	`26/09	`26/10	1st half	2nd half	Total
This Fiscal Year	50.9%												50.9%		50.9%
YoY Difference	-0.5pt												+0.1pt		+0.1pt
FY2025	51.4%	51.0%	49.3%	50.9%	51.9%	50.3%	49.8%	50.5%	51.0%	50.6%	51.1%	51.3%	50.8%	50.7%	50.8%

* Occupancy rate = Parking hours / 24 hours

Mobility Business

	`25/10	`25/11	`25/12	`26/01	`26/02	`26/03	`26/04	`26/05	`26/06	`26/07	`26/08	`26/09	`26/10
Total of Times CAR vehicles	80,691	81,260											
Times CAR Dedicated Vehicles	63,880	64,299											
Rental Sites	26,073	26,623											
Members (thousand)	3,616	3,647											

* "Times CAR Dedicated Vehicles" is the total number of vehicles exclusively for car sharing.