

Monthly Sales Report for December 2025, FY 2026

*** "ABC-MART" Sales Summary fiscal period from MAR 1, 2025 to FEB 28, 2026 (% change compare with last year)

		2025									(%)
		MAR	APR	MAY	1Q	JUN	JUL	AUG	2Q	1st Half	
Existing Stores	Sales	4.1	3.5	9.9	5.8	6.2	4.5	8.5	6.3	6.0	
	Number of Customers	2.6	-0.9	5.6	2.4	3.4	4.2	6.3	4.6	3.4	
	Sales per customer	1.4	4.5	4.1	3.3	2.7	0.2	2.1	1.6	2.5	
All Stores	Sales	4.5	4.2	10.4	6.3	6.1	4.2	8.7	6.3	6.3	
	Number of Customers	2.6	-0.7	5.5	2.4	2.9	3.4	6.1	4.1	3.2	
	Sales per customer	1.8	4.9	4.6	3.8	3.2	0.7	2.5	2.1	3.0	
		SEP	OCT	NOV	3Q	DEC	JAN	FEB	4Q	2nd Half	Full Year
Existing Stores	Sales	1.3	2.1	5.6	3.2	-0.4					
	Number of Customers	-4.4	-1.7	2.6	-1.0	-4.7					
	Sales per customer	6.0	3.9	2.9	4.2	4.5					
All Stores	Sales	1.1	2.8	6.7	3.8	0.2					
	Number of Customers	-4.8	-1.5	3.4	-0.7	-4.4					
	Sales per customer	6.3	4.4	3.2	4.6	4.7					

Sales Report for FY 2025

		2024									(%)
		MAR	APR	MAY	1Q	JUN	JUL	AUG	2Q	1st Half	
Sales	Existing Stores	10.7	6.5	6.2	7.7	20.8	6.6	11.0	12.7	9.9	
	All Stores	9.7	5.9	5.9	7.1	20.5	6.5	12.4	12.9	9.8	
Sales		SEP	OCT	NOV	3Q	DEC	JAN	FEB	4Q	2nd Half	Full Year
		6.1	6.3	14.7	9.2	10.9	6.1	-1.2	6.0	7.5	8.7
Sales	Existing Stores	7.1	6.1	14.6	9.4	11.0	7.0	-1.7	6.2	7.7	8.7
	All Stores										

◇ Sales Summary

In December, there was one less day of the week on Sunday than the previous year.

Customer traffic was slow until the middle of the month due to poor weather,

but the Christmas shopping season and year-end sales were strong in the latter half of the month.

By product, collaboration sneakers and apparel performed well.

All stores sales grew 0.2% to a year ago in this month.

Existing store sales decreased by 0.4% compared to the previous year.

Store Openings and Closings

Opened: 3 stores

Closed: 0 store

Number of stores: 1,095 stores