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January 13, 2026

**Consolidated Financial Results for the Nine Months Ended November 30, 2025
(Under Japanese GAAP)**

Company name: Treasure Factory Co., Ltd.
 Listing: Tokyo Stock Exchange
 Securities code: 3093
 URL: <https://www.treasurefactory.co.jp/>
 Representative: Eigo Nosaka, President & CEO
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 Telephone: +81-3-3880-8822
 Scheduled date to commence dividend payments: —
 Preparation of supplementary material on financial results: Yes
 Holding of financial results briefing: No

(Amounts in millions of yen rounded down to the nearest million yen)

1. Consolidated financial results for the nine months ended November 30, 2025 (from March 1, 2025 to November 30, 2025)

(1) Consolidated operating results

(Percentage figures represent year-on-year changes)

| | Net sales | | Operating profit | | Ordinary profit | | Profit attributable to owners of parent | |
|-------------------------------------|-------------|------|------------------|------|-----------------|------|---|------|
| | million yen | % | million yen | % | million yen | % | million yen | % |
| Nine months ended November 30, 2025 | 35,198 | 15.3 | 3,346 | 12.2 | 3,414 | 13.4 | 2,247 | 14.7 |
| November 30, 2024 | 30,515 | 22.7 | 2,982 | 20.5 | 3,011 | 20.0 | 1,958 | 22.3 |

(Note) Comprehensive income: For the nine months ended November 30, 2025 2,289 million yen (15.3%)
 For the nine months ended November 30, 2024 1,985 million yen (20.4%)

| | Basic earnings per share | Diluted earnings per share |
|-------------------------------------|--------------------------|----------------------------|
| Nine months ended November 30, 2025 | yen 95.87 | yen — |
| November 30, 2024 | 83.58 | 83.57 |

(2) Consolidated financial position

| | Total assets | Net assets | Equity ratio |
|-------------------------|-----------------------|-----------------------|--------------|
| As of November 30, 2025 | million yen 24,582 | million yen 11,940 | % 47.9 |
| February 28, 2025 | 20,830 | 10,502 | 50.0 |

(Reference) Shareholders' equity: As of November 30, 2025 11,785 million yen
 As of February 28, 2025 10,415 million yen

2. Dividends

| | Dividends per share | | | | |
|--|---------------------|--------------------|-------------------|-----------------|--------------|
| | First quarter-end | Second quarter-end | Third quarter-end | Fiscal year-end | Total |
| Fiscal year ended February 28, 2025 | yen — | yen 18.00 | yen — | yen 18.00 | yen 36.00 |
| Fiscal year ending February 28, 2026 | — | 19.00 | — | | |
| Fiscal year ending February 28, 2026 (Forecast) | | | | 20.00 | 39.00 |

(Note) Revisions to the forecast of cash dividends most recently announced: None

3. Results forecast for the fiscal year ending February 28, 2026 (from March 1, 2025 to February 28, 2026)

(Percentage figures represent year-on-year changes)

| | Net sales | | Operating profit | | Ordinary profit | | Profit attributable to owners of parent | | Basic earnings per share |
|-----------|-------------|-----|------------------|-----|-----------------|-----|---|------|--------------------------|
| | million yen | % | million yen | % | million yen | % | million yen | % | yen |
| Full year | 46,252 | 9.6 | 4,420 | 9.5 | 4,441 | 8.8 | 3,008 | 11.0 | 128.37 |

(Note) Revisions to the earnings forecast most recently announced: None