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January 13, 2026

Consolidated Financial Results for the Nine Months Ended November 30, 2025 (Under Japanese GAAP)

Company name: Treasure Factory Co., Ltd.
 Listing: Tokyo Stock Exchange
 Securities code: 3093
 URL: <https://www.treasurefactory.co.jp/>
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 Scheduled date to commence dividend payments: —
 Preparation of supplementary material on financial results: Yes
 Holding of financial results briefing: No

(Amounts in millions of yen rounded down to the nearest million yen)

1. Consolidated financial results for the nine months ended November 30, 2025 (from March 1, 2025 to November 30, 2025)

(1) Consolidated operating results

(Percentage figures represent year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Nine months ended	million yen	%	million yen	%	million yen	%	million yen	%
November 30, 2025	35,198	15.3	3,346	12.2	3,414	13.4	2,247	14.7
November 30, 2024	30,515	22.7	2,982	20.5	3,011	20.0	1,958	22.3

(Note) Comprehensive income: For the nine months ended November 30, 2025 2,289 million yen (15.3%)
 For the nine months ended November 30, 2024 1,985 million yen (20.4%)

	Basic earnings per share	Diluted earnings per share
Nine months ended	yen	yen
November 30, 2025	95.87	—
November 30, 2024	83.58	83.57

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio
As of	million yen	million yen	%
November 30, 2025	24,582	11,940	47.9
February 28, 2025	20,830	10,502	50.0

(Reference) Shareholders' equity: As of November 30, 2025 11,785 million yen
 As of February 28, 2025 10,415 million yen

2. Dividends

	Dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	yen	yen	yen	yen	yen
Fiscal year ended February 28, 2025	—	18.00	—	18.00	36.00
Fiscal year ending February 28, 2026	—	19.00	—		
Fiscal year ending February 28, 2026 (Forecast)				20.00	39.00

(Note) Revisions to the forecast of cash dividends most recently announced: None

3. Results forecast for the fiscal year ending February 28, 2026 (from March 1, 2025 to February 28, 2026)

(Percentage figures represent year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	million yen	%	million yen	%	million yen	%	million yen	%	
Full year	46,252	9.6	4,420	9.5	4,441	8.8	3,008	11.0	128.37 yen

(Note) Revisions to the earnings forecast most recently announced: None