



## Consolidated Financial Results for the Nine Months Ended December 31, 2025 [Japanese GAAP]

January 30, 2026

Company name: MIXI, Inc.

Stock exchange listing: Tokyo Stock Exchange

Securities code: 2121

URL: <https://mixi.co.jp/en/>

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Scheduled date of commencing dividend payments: –

Availability of supplementary briefing material on financial results: Available

Schedule of financial results briefing session: Scheduled (conference call for institutional investors and securities analysts)

(Amounts of less than one million yen are rounded down.)

### 1. Consolidated Financial Results for the Nine Months Ended December 31, 2025 (April 1, 2025 to December 31, 2025)

(1) Consolidated Operating Results (Cumulative) (% indicates changes from the previous corresponding period.)

	Net sales		EBITDA*		Operating income		Ordinary income		Profit attributable to owners of parent	
	¥ million	%	¥ million	%	¥ million	%	¥ million	%	¥ million	%
Nine months ended December 31, 2025	116,425	5.5	17,963	(13.0)	13,168	(22.7)	15,090	(9.8)	10,562	1.4
December 31, 2024	110,352	4.9	20,643	50.9	17,030	62.6	16,735	104.7	10,416	123.1

\* EBITDA (Earnings Before Interest, Taxes, Depreciation, and Amortization) is amount based on operating income excluding depreciation and amortization of goodwill.

(Note) Comprehensive income: Nine months ended December 31, 2025: ¥12,064 million [(13.0)%]

Nine months ended December 31, 2024: ¥13,860 million [184.1%]

	Basic earnings per share	Diluted earnings per share
	¥	¥
Nine months ended December 31, 2025	158.57	156.88
December 31, 2024	150.38	148.62

### (2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
	¥ million	¥ million	%
As of December 31, 2025	262,287	175,541	66.3
As of March 31, 2025	225,544	181,333	79.4

(Reference) Equity: As of December 31, 2025: ¥173,806 million

As of March 31, 2025: ¥178,980 million

### 2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	¥	¥	¥	¥	¥
Fiscal year ended March 31, 2025	–	55.00	–	65.00	120.00
Fiscal year ending March 31, 2026	–	60.00	–		
Fiscal year ending March 31, 2026 (Forecast)				60.00	120.00

(Note) Revision to the dividends forecast announced most recently: No

### 3. Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2026 (April 1, 2025 to March 31, 2026)

(% indicates changes from the previous corresponding period.)

	Net sales		EBITDA		Operating income		Ordinary income		Profit attributable to owners of parent		Basic earnings per share
	¥ million	%	¥ million	%	¥ million	%	¥ million	%	¥ million	%	¥
Full year	168,000	8.5	27,000	(14.8)	20,000	(24.8)	19,000	(28.3)	13,000	(26.1)	193.34

(Note) Revision to the financial results forecast announced most recently: No

#### \* Notes:

- (1) Significant changes in the scope of consolidation during the period: Yes  
Included: 6 companies (PointsBet Holdings Limited and 5 other companies)
- (2) Accounting policies adopted specially for the preparation of quarterly consolidated financial statements: No
- (3) Changes in accounting policies, changes in accounting estimates and retrospective restatement
  - 1) Changes in accounting policies due to the revision of accounting standards: No
  - 2) Changes in accounting policies other than 1) above: No
  - 3) Changes in accounting estimates: No
  - 4) Retrospective restatement: No
- (4) Total number of issued shares (common shares)
  - 1) Total number of issued shares at the end of the period (including treasury shares):  
December 31, 2025: 71,330,850 shares  
March 31, 2025: 73,730,850 shares
  - 2) Total number of treasury shares at the end of the period:  
December 31, 2025: 6,224,404 shares  
March 31, 2025: 5,967,604 shares
  - 3) Average number of shares during the period (cumulative):  
Nine months ended December 31, 2025: 66,611,451 shares  
Nine months ended December 31, 2024: 69,266,949 shares

\* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: No

#### \* Explanation of the proper use of earnings forecast and other notes

1. The financial results forecasts of this document are judgments made by MIXI based on information currently available which include latent risks and uncertainties. Please be acknowledged that actual results, etc. may differ due to changes in various factors when making investment decisions.
2. MIXI has scheduled a financial results briefing session for institutional investors and securities analysts on January 30, 2026. Financial results briefing material for the session will be posted on MIXI's website shortly.

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## 1. Overview of Operating Results, etc.

### (1) Overview of Operating Results for the Period under Review

(Unit: ¥ million)

	Nine months ended December 31, 2024 (April 1, 2024 to December 31, 2024)	Nine months ended December 31, 2025 (April 1, 2025 to December 31, 2025)	YoY change
Net sales	110,352	116,425	5.5%
EBITDA	20,643	17,963	(13.0)%
Operating income	17,030	13,168	(22.7)%
Ordinary income	16,735	15,090	(9.8)%
Profit attributable to owners of parent	10,416	10,562	1.4%

Net sales for the nine months ended December 31, 2025 were ¥116,425 million (up 5.5% YoY). EBITDA was ¥17,963 million (down 13.0% YoY), operating income was ¥13,168 million (down 22.7% YoY), ordinary income was ¥15,090 million (down 9.8% YoY), and profit attributable to owners of parent was ¥10,562 million (up 1.4% YoY).

Performance by segment is as follows.

Note that business segment income is measured on an operating income basis (EBITDA), which does not take into account depreciation and amortization of goodwill.

### 1) Digital Entertainment Business

(Unit: ¥ million)

	Nine months ended December 31, 2024 (April 1, 2024 to December 31, 2024)	Nine months ended December 31, 2025 (April 1, 2025 to December 31, 2025)	YoY change
Net sales	65,455	57,685	(11.9)%
Segment profit	28,479	27,049	(5.0)%

The Digital Entertainment Business generated revenue mainly from MONSTER STRIKE, a game for smart devices. MAU for MONSTER STRIKE declined, resulting in a decrease in net sales compared to the previous corresponding period. Although an increase in settlements via the Company's proprietary settlement channel, the MONSTER STRIKE Web Shop, led to a decrease in fees and improved cost efficiency, segment profit decreased due to temporary advertising expenses incurred for terrestrial anime broadcasts, etc.

As a result, net sales for this business were ¥57,685 million (down 11.9% YoY), and segment profit was ¥27,049 million (down 5.0% YoY).

### 2) Sports Business

(Unit: ¥ million)

	Nine months ended December 31, 2024 (April 1, 2024 to December 31, 2024)	Nine months ended December 31, 2025 (April 1, 2025 to December 31, 2025)	YoY change
Net sales	28,394	42,377	49.2%
Segment profit	1,113	1,918	72.2%

In the Sports Business, the Company mainly operates betting and spectator businesses. In the betting business, PointsBet Holdings Limited, which operates sports betting businesses in Australia and Canada, joined the Group in September 2025, and its performance from October 2025 onwards has been included in the segment performance for this business. In addition to the increase in sales resulting from PointsBet Holdings Limited becoming a consolidated subsidiary, the increase in online betting ticket sales at the sports betting service TIPSTAR and growth in Chariloto Co., Ltd.'s betting ticket sales and comprehensive outsourcing fees for keirin stadium operations resulted in an increase in both sales and profit compared to the previous corresponding period. In the spectator business, CHIBAJETS saw growth in ticket sales

and expansion in sponsor revenue, following the opening of LaLa arena TOKYO-BAY in the previous year. As a result of the foregoing and other factors, both sales and profit increased compared to the previous corresponding period.

As a result, net sales for this business were ¥42,377 million (up 49.2% YoY), and segment profit was ¥1,918 million (up 72.2% YoY).

### 3) Lifestyle Business

(Unit: ¥ million)

	Nine months ended December 31, 2024 (April 1, 2024 to December 31, 2024)	Nine months ended December 31, 2025 (April 1, 2025 to December 31, 2025)	YoY change
Net sales	11,398	12,693	11.4%
Segment profit	495	1,151	132.7%

In the Lifestyle Business, the Company operates various services centering on the family-focused photo- and video-sharing app “FamilyAlbum,” the beauty staff direct appointment application “minimo,” and the social media services “mixi” and “mixi2.” In the “FamilyAlbum” business, net sales increased compared to the previous corresponding period due to growth in the sales of focused products (Mitene Premium, Photo Print, and Mitene Mimamori GPS), despite a decrease in sales of New Year Cards services due to the shrinking market. Segment profit increased compared to the previous corresponding period due to increased sales, cost reductions in New Year Cards services, and other factors.

As a result, net sales for this business were ¥12,693 million (up 11.4% YoY), and segment profit was ¥1,151 million (up 132.7% YoY).

### 4) Investment Business

(Unit: ¥ million)

	Nine months ended December 31, 2024 (April 1, 2024 to December 31, 2024)	Nine months ended December 31, 2025 (April 1, 2025 to December 31, 2025)	YoY change
Net sales	5,052	3,636	(28.0)%
Segment profit	2,586	1,383	(46.5)%

In the Investment Business, the Company invests in start-ups and venture capital funds. In the period under review, we recorded dividend income from funds invested in by the Group. However, both sales and profit decreased compared to the previous corresponding period because gain on sale of shares in Timee, Inc. was recorded in the previous corresponding period.

As a result, net sales for this business were ¥3,636 million (down 28.0% YoY), and segment profit was ¥1,383 million (down 46.5% YoY).

## (2) Overview of Financial Position for the Period under Review

### 1) Financial Position

The financial position for the nine months ended December 31, 2025 is as follows. In terms of assets, current assets amounted to ¥168,796 million (decreased by ¥1,135 million from March 31, 2025), mainly due to a decrease in cash and deposits. Non-current assets were ¥93,491 million (increased by ¥37,878 million from March 31, 2025), mainly due to increases in goodwill and customer-related assets.

In terms of liabilities, current liabilities came to ¥65,087 million (increased by ¥33,707 million from March 31, 2025), mainly due to an increase in short-term borrowings. Non-current liabilities came to ¥21,657 million (increased by ¥8,827 million from March 31, 2025), mainly due to increases in long-term borrowings and deferred tax liabilities. Net assets were ¥175,541 million (decreased by ¥5,791 million from March 31, 2025). While the Company recorded profit attributable to owners of parent, net assets decreased mainly due to purchase of treasury shares and cash dividends paid.

### 2) Analysis of Cash Flows

The cash and cash equivalents (hereinafter, “cash”) for the nine months ended December 31, 2025 decreased by ¥18,005 million from March 31, 2025 to ¥90,168 million. The status and factors for each type of cash flows are as described below.

#### (Cash Flows from Operating Activities)

Cash used in operating activities during the nine months ended December 31, 2025 was ¥361 million (compared to ¥13,733 million provided in the previous corresponding period). This was mainly due to cash decreasing factors, such as income taxes paid of ¥11,349 million and an increase in notes and accounts receivable – trade of ¥6,233 million, against income before income taxes of ¥15,456 million.

#### (Cash Flows from Investing Activities)

Cash used in investing activities during the nine months ended December 31, 2025 was ¥33,855 million (compared to ¥8,748 million used in the previous corresponding period). This was mainly due to payment for acquisition of the subsidiary resulting in change in scope of consolidation of ¥25,533 million and purchase of non-current assets of ¥8,765 million.

#### (Cash Flows from Financing Activities)

Cash provided by financing activities during the nine months ended December 31, 2025 was ¥15,171 million (compared to ¥7,893 million used in the previous corresponding period). This was mainly due to a cash increasing factor of net increase in short-term borrowings of ¥28,750 million that outweighed cash decreasing factors, such as purchase of treasury shares of ¥9,504 million and cash dividends paid of ¥7,934 million.

## (3) Explanation of Consolidated Financial Results Forecast and Other Forward-looking Information

The consolidated financial results forecast for the fiscal year ending March 31, 2026 remains unchanged from the forecast announced on November 14, 2025.

## 2. Quarterly Consolidated Financial Statements and Primary Notes

### (1) Quarterly Consolidated Balance Sheets

(Unit: ¥ million)

	FY2025 (As of March 31, 2025)	3Q of FY2026 (As of December 31, 2025)
<b>Assets</b>		
Current assets		
Cash and deposits	110,666	93,157
Notes and accounts receivable – trade	15,812	22,050
Operational investment securities	30,571	31,462
Securities	2,807	2,734
Merchandise	622	816
Other	9,692	18,830
Allowance for doubtful accounts	(241)	(254)
Total current assets	169,931	168,796
Non-current assets		
Property, plant and equipment	20,020	25,104
Intangible assets		
Goodwill	7,265	27,108
Customer-related assets	4,284	12,482
Trademark right	1,937	6,791
Other	1,305	3,707
Total intangible assets	14,793	50,089
Investments and other assets		
Investment securities	6,023	4,655
Long-term loans receivable	7,540	6,659
Deferred tax assets	3,328	2,351
Other	5,789	5,818
Allowance for doubtful accounts	(1,883)	(1,187)
Total investments and other assets	20,798	18,297
Total non-current assets	55,612	93,491
<b>Total assets</b>	<b>225,544</b>	<b>262,287</b>
<b>Liabilities</b>		
Current liabilities		
Short-term borrowings	1,865	29,722
Accounts payable – other	10,143	18,095
Income taxes payable	7,686	840
Accrued consumption taxes	2,203	587
Provision for bonuses	1,816	1,186
Other	7,664	14,655
Total current liabilities	31,380	65,087
Non-current liabilities		
Long-term borrowings	10,587	15,387
Deferred tax liabilities	1,632	5,426
Other	609	844
Total non-current liabilities	12,829	21,657
<b>Total liabilities</b>	<b>44,210</b>	<b>86,745</b>
<b>Net assets</b>		
Shareholders' equity		
Paid-in capital	9,698	9,698
Capital surplus	9,669	9,670
Retained earnings	173,149	168,048
Treasury shares	(17,491)	(19,060)
Total shareholders' equity	175,026	168,357

(Unit: ¥ million)

	FY2025 (As of March 31, 2025)	3Q of FY2026 (As of December 31, 2025)
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	3,070	2,764
Foreign currency translation adjustment	883	2,684
Total accumulated other comprehensive income	3,954	5,449
Subscription rights to shares	1,082	897
Non-controlling interests	1,270	837
Total net assets	181,333	175,541
Total liabilities and net assets	225,544	262,287



(2) Quarterly Consolidated Statements of Income and Quarterly Consolidated Statements of Comprehensive Income

Quarterly Consolidated Statements of Income  
(3Q consolidated cumulative accounting period)

(Unit: ¥ million)

	3Q of FY2025 (Apr. 1, 2024 to Dec. 31, 2024)	3Q of FY2026 (Apr. 1, 2025 to Dec. 31, 2025)
Net sales	110,352	116,425
Cost of sales	35,746	39,419
Gross profit	74,606	77,005
SG&A expenses	57,575	63,836
Operating income	17,030	13,168
Non-operating income		
Interest income	34	159
Dividend income	19	74
Foreign exchange gains	152	1,439
Other	376	640
Total non-operating income	583	2,313
Non-operating expenses		
Interest expenses	76	159
Share of loss of entities accounted for using equity method	376	37
Settlement money paid	–	79
Other	424	115
Total non-operating expenses	878	391
Ordinary income	16,735	15,090
Extraordinary income		
Gain on sales of non-current assets	10	8
Gain on sale of shares of subsidiaries and associates	–	273
Reversal of allowance for doubtful accounts	210	210
Other	262	6
Total extraordinary income	483	498
Extraordinary losses		
Loss on sales and retirement of non-current assets	9	47
Impairment losses	0	0
Loss on change in equity	72	74
Other	445	10
Total extraordinary losses	527	132
Income before income taxes	16,691	15,456
Income taxes – current	5,597	4,117
Income taxes – deferred	480	769
Total income taxes	6,078	4,887
Period net income	10,613	10,569
Profit attributable to non-controlling interests	197	6
Profit attributable to owners of parent	10,416	10,562

Quarterly Consolidated Statements of Comprehensive Income  
(3Q consolidated cumulative accounting period)

(Unit: ¥ million)

	3Q of FY2025 (Apr. 1, 2024 to Dec. 31, 2024)	3Q of FY2026 (Apr. 1, 2025 to Dec. 31, 2025)
Period net income	10,613	10,569
Other comprehensive income		
Valuation difference on available-for-sale securities	3,088	(301)
Foreign currency translation adjustment	159	1,801
Share of other comprehensive income of entities accounted for using equity method	(0)	(5)
Total other comprehensive income	3,247	1,494
Comprehensive income	13,860	12,064
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	13,663	12,056
Comprehensive income attributable to non-controlling interests	197	7

### (3) Quarterly Consolidated Statements of Cash Flows

(Unit: ¥ million)

	3Q of FY2025 (Apr. 1, 2024 to Dec. 31, 2024)	3Q of FY2026 (Apr. 1, 2025 to Dec. 31, 2025)
Cash flows from operating activities		
Income before income taxes	16,691	15,456
Depreciation	1,440	1,698
Amortization of intangible assets	1,119	1,719
Amortization of goodwill	1,413	1,376
Increase (decrease) in allowance for doubtful accounts	(0)	(327)
Increase (decrease) in provision for bonuses	(1,179)	(871)
Interest and dividend income	(54)	(234)
Interest expenses	76	159
Foreign exchange losses (gains)	110	(774)
Share of loss (profit) of entities accounted for using equity method	376	37
Reversal of allowance for doubtful accounts	(210)	(210)
Loss (gain) on sales and retirement of non-current assets	(1)	38
Loss (gain) on redemption of investment securities	(98)	–
Loss (gain) on sale of shares of subsidiaries and associates	–	(273)
Loss (gain) on change in equity	72	74
Decrease (increase) in notes and accounts receivable – trade	(7,029)	(6,233)
Decrease (increase) in operational investment securities	(2,018)	(349)
Decrease (increase) in advance payments to suppliers	(559)	(83)
Increase (decrease) in accounts payable – other	2,610	5,298
Increase (decrease) in accrued consumption taxes	364	(1,636)
Increase (decrease) in contract liabilities	2,702	2,715
Decrease (increase) in other assets	(1,163)	(5,620)
Other, net	262	(1,089)
Subtotal	14,924	10,871
Interest and dividends received	59	279
Interest expenses paid	(73)	(162)
Income taxes refund (paid)	(1,177)	(11,349)
Net cash provided by (used in) operating activities	13,733	(361)

(Unit: ¥ million)

	3Q of FY2025 (Apr. 1, 2024 to Dec. 31, 2024)	3Q of FY2026 (Apr. 1, 2025 to Dec. 31, 2025)
Cash flows from investing activities		
Purchase of non-current assets	(5,617)	(8,765)
Proceeds from redemption of investment securities	1,333	–
Purchase of investment securities	(32)	(181)
Proceeds from sale of shares of subsidiaries and associates	–	609
Payment for acquisition of the subsidiary resulting in change in scope of consolidation	(255)	(25,533)
Loan advances	(4,000)	–
Proceeds from collection of loans receivable	210	410
Other, net	(386)	(393)
Net cash provided by (used in) investing activities	(8,748)	(33,855)
Cash flows from financing activities		
Net increase (decrease) in short-term borrowings	1,782	28,750
Proceeds from long-term borrowings	9,400	4,300
Repayments of long-term loans payable	(5,100)	(393)
Purchase of shares of subsidiaries not resulting in change in scope of consolidation	(55)	(34)
Purchase of treasury shares	(6,687)	(9,504)
Cash dividends paid	(7,231)	(7,934)
Other, net	(0)	(10)
Net cash provided by (used in) financing activities	(7,893)	15,171
Effect of exchange rate change on cash and cash equivalents	54	1,039
Net increase (decrease) in cash and cash equivalents	(2,854)	(18,005)
Cash and cash equivalents at beginning of period	105,688	108,174
Cash and cash equivalents at end of period	102,834	90,168

#### (4) Notes to Quarterly Consolidated Financial Statements

(Notes on going concern assumption)

There is no relevant information.

(Notes on significant changes in the amount of shareholders' equity)

For the nine months ended December 31, 2024 (April 1, 2024 to December 31, 2024)

Pursuant to resolution at the Board of Directors meeting held on May 10, 2024, MIXI repurchased 2,386,800 treasury shares. In addition, pursuant to resolution at the Board of Directors meeting held on June 26, 2024, MIXI disposed of 82,500 treasury shares as restricted stock compensation on July 17, 2024. Moreover, MIXI disposed of 8,200 treasury shares upon exercise of stock options during the nine months ended December 31, 2024.

As a result, treasury shares increased by ¥6,412 million during the nine months ended December 31, 2024, and treasury shares amounted to ¥16,723 million at December 31, 2024.

For the nine months ended December 31, 2025 (April 1, 2025 to December 31, 2025)

Pursuant to resolution at the Board of Directors meeting held on May 14, 2025, MIXI cancelled 2,400,000 treasury shares on May 30, 2025, and repurchased 2,949,400 treasury shares during the nine months ended December 31, 2025.

In addition, pursuant to resolution at the Board of Directors meeting held on June 26, 2025, MIXI disposed of 133,600 treasury shares as restricted stock compensation on July 16, 2025. Moreover, MIXI disposed of 159,000 treasury shares upon exercise of stock options during the nine months ended December 31, 2025.

As a result, retained earnings and treasury shares decreased by ¥7,288 million and ¥1,568 million, respectively, during the nine months ended December 31, 2025.

(Notes regarding segment information and others)

For the nine months ended December 31, 2024 (April 1, 2024 to December 31, 2024)

1. Information on net sales, profit or loss, and disaggregation of revenue by reportable segment

(Unit: ¥ million)

	Reportable segment					Adjustment (Note 1)	Amount recorded in Quarterly Consolidated Financial Statements (Note 2)
	Digital Entertainment Business	Sports Business	Lifestyle Business	Investment Business	Total		
Net sales							
Revenue from contracts with customers (Note 3)	65,455	28,394	11,398	–	105,248	51	105,300
Other revenue	–	–	–	5,052	5,052	–	5,052
Net sales to external customers	65,455	28,394	11,398	5,052	110,301	51	110,352
Inter-segment net sales or transfers	–	–	–	–	–	–	–
Total	65,455	28,394	11,398	5,052	110,301	51	110,352
Segment profit	28,479	1,113	495	2,586	32,674	(15,644)	17,030
Other							
Depreciation	119	1,579	164	0	1,863	696	2,559
Amortization of goodwill	–	718	334	–	1,053	–	1,053
Amortization of goodwill (extraordinary loss)	–	–	359	–	359	–	359

(Notes) 1. The segment profit adjustment of ¥(15,644) million includes depreciation of ¥(1,863) million and amortization of goodwill of ¥(1,053) million, company-wide net sales of ¥51 million, and company-wide expenses of ¥(12,779) million not allocated to each reportable segment. Company-wide items comprise mainly those relating to MIXI's administrative departments not belonging to any reportable segment.

2. Segment profit is adjusted with operating income in the quarterly consolidated statements of income.

3. Net sales of MIXI Group mainly consist of MONSTER STRIKE, a game for smart devices in the Digital Entertainment Business.

2. Information on impairment loss on non-current assets or goodwill and others by reportable segment

There is no relevant information.

For the nine months ended December 31, 2025 (April 1, 2025 to December 31, 2025)

1. Information on net sales, profit or loss, and disaggregation of revenue by reportable segment

(Unit: ¥ million)

	Reportable segment					Adjustment (Note 1)	Amount recorded in Quarterly Consolidated Financial Statements (Note 2)
	Digital Entertainment Business	Sports Business	Lifestyle Business	Investment Business	Total		
Net sales							
Revenue from contracts with customers (Note 3)	57,685	42,377	12,693	–	112,756	32	112,789
Other revenue	–	–	–	3,636	3,636	–	3,636
Net sales to external customers	57,685	42,377	12,693	3,636	116,393	32	116,425
Inter-segment net sales or transfers	–	–	0	–	0	(0)	–
Total	57,685	42,377	12,693	3,636	116,393	32	116,425
Segment profit	27,049	1,918	1,151	1,383	31,503	(18,334)	13,168
Other							
Depreciation	151	2,525	150	0	2,827	590	3,417
Amortization of goodwill	–	1,131	245	–	1,376	–	1,376

(Notes) 1. The segment profit adjustment of ¥(18,334) million includes depreciation of ¥(2,827) million and amortization of goodwill of ¥(1,376) million, company-wide net sales of ¥32 million, and company-wide expenses of ¥(14,162) million not allocated to each reportable segment. Company-wide items comprise mainly those relating to MIXI's administrative departments not belonging to any reportable segment.

2. Segment profit is adjusted with operating income in the quarterly consolidated statements of income.

3. Net sales of MIXI Group mainly consist of MONSTER STRIKE, a game for smart devices in the Digital Entertainment Business.

2. Information on impairment loss on non-current assets or goodwill and others by reportable segment

(Significant change in the amount of goodwill)

In the six months ended September 30, 2025, MIXI Australia Pty Ltd, a consolidated subsidiary of MIXI, acquired shares of PointsBet Holdings Limited. Following this share acquisition, six companies, comprising the said company and its subsidiaries, were included in the scope of consolidation. As a result, goodwill of ¥19,831 million was generated in the Sports Business.

The amount of goodwill was calculated on a provisional basis because the allocation of acquisition costs was not completed at December 31, 2025.