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January 30, 2026

Company name : Shikoku Electric Power Company, Incorporated
Securities code : 9507 (Prime Market of TSE)
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Notice Concerning Revisions to Full-Year Financial Results Forecasts

Shikoku Electric Power Company, Incorporated hereby announces the revision of its full-year consolidated and non-consolidated financial forecasts for the fiscal year ending March 31, 2026, which were previously announced on April 30, 2025, as follows.

● Revisions to Financial Forecast

Revisions to consolidated financial results forecasts for the current fiscal year (April 1, 2025 through March 31, 2026)

	Operating revenues	Operating profit	Ordinary profit	Profit attributable to owners of parent	Profit per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	yen
Previously announced forecasts (A)	800,000	53,500	53,000	41,000	199.00
Revised forecasts (B)	770,000	68,500	68,000	52,000	253.00
Change (B-A)	△30,000	15,000	15,000	11,000	
Change (%)	△3.8	28.0	28.3	26.8	
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2025)	851,399	89,073	91,611	68,324	332.20

Revisions to non-consolidated financial results forecasts for the current fiscal year (April 1, 2025 through March 31, 2026)

	Operating revenues	Operating profit	Ordinary profit	Profit	Profit per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	yen
Previously announced forecasts (A)	675,000	38,000	44,500	35,500	171.00
Revised forecasts (B)	657,000	42,500	49,500	39,000	188.00
Change (B-A)	△18,000	4,500	5,000	3,500	
Change (%)	△2.7	11.8	11.2	9.9	
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2025)	723,860	42,939	54,309	43,411	209.41

< Reason for revision >

Based on the actual results for the third quarter and other relevant factors, we have revised our forecasts as above, reflecting an expected improvement in the supply-demand balance in the electric power business as well as increased profits from non-electric power businesses.

※This document contains projections that were made based on information currently available and certain assumptions judged to be reasonable. There is a possibility that diverse factors may cause actual performance, etc., to differ materially from the projections.