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Notice Regarding Revisions to Full-Year Consolidated Results Forecasts and Year-End Dividend Forecasts for the Fiscal Year Ending March 31, 2026

Mitsubishi Kakoki Kaisha, Ltd. (the “Company”) hereby announces that in light of the most recent operating trends, to revise the full-year consolidated financial results forecasts and the year-end dividend forecasts for the fiscal year ending March 31, 2026 that was announced on October 31, 2025. Details are provided as follows.

- Revisions to the full-year consolidated financial results forecasts for the fiscal year ending March 31, 2026
(April 1, 2025 to March 31, 2026)

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	Net income per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	88,500	8,550	8,650	5,850	256.85
Revised forecasts (B)	88,500	9,000	9,100	6,850	300.76
Change (B–A)	0	450	450	1,000	
Change (%)	0.0	5.3	5.2	17.1	
(Reference) Actual results for the previous fiscal year (fiscal year ended March 31, 2025)	59,202	5,694	5,626	4,879	213.79

(Note) The Company carried out a three-for-one stock split of its common shares effective April 1, 2025. Accordingly, net income per share for the consolidated fiscal year under review has been calculated based on the assumption that the stock split had been in effect at the beginning of previous fiscal year.

- Reason for performance revision

Regarding the full-year consolidated financial results forecasts, we expect operating income and ordinary income to increase due to not only the acquisition of additional construction work but also improvements in

construction costs. In addition, we anticipate recording a gain on the sale of fixed assets as an extraordinary income, and we also expect an increase in net income attributable to owners of the parent.

The above forecasts are based on information available as of the date of announcement of this document. Actual performance may differ from the forecast figures due to various factors.

3. Revisions to the year-end dividend forecasts

	Dividend per share (Yen)		
	Second quarter-end	Fiscal-year end	Total
Previous forecasts (announced on October 31, 2025)	40.00 yen	46.00 yen	86.00 yen
Revised forecasts		65.00 yen	105.00 yen
Actual results for the current fiscal year	40.00 yen		
Actual results for the previous fiscal year (Fiscal year ended March 31, 2025)	50.00 yen	160.00 yen	210.00 yen

(Note) 1. For the fiscal year ended March 31, 2025, the actual dividend amounts prior to the stock split are stated.

2. For the fiscal year ending March 2026 (forecast), the figures after the stock split are listed. If the stock split is not considered, the annual dividend for the fiscal year ending March 2026 (forecast) would be 315 yen.

4. Reason for revision

The Company considers the return of profits to shareholders to be the most important policy, and therefore, its basic dividend policy is to distribute the results of its operations while maintaining a stable management base over the long term and sufficient internal reserve.

With respect to the dividend for the fiscal year ended March 31, 2026, taking into account the full-year consolidated financial results forecasts disclosed in Section 1, and the shareholder return policy outlined in the “Medium-Term Management Plan (FY2025-FY2027),” we have revised the year-end dividend forecast upward by 19 yen per share, resulting in a dividend of 65 yen per share.

Consequently, the annual dividend will be 105 yen per share, representing an upward revision from the previous forecast.