

# Presentation of Third Quarter Results for the Year Ending March 31, 2026



February 2, 2026

The statements contained in this document that are not purely historical are forward-looking statements based on our company's expectations or plans regarding the future. These forward-looking statements involve factors such as risks and uncertainties, which could cause actual results and earnings performances to differ materially from those projected.

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## 1. Consolidated Statements Income for FY2025 3Q

(Units: Millions of Yen, %)

	FY2025														
	1Q			2Q			Mid-term			3Q			1Q-3Q		
	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change
Net sales	281,613	100.0%	9.9%	293,822	100.0%	11.9%	575,435	100.0%	10.9%	312,722	100.0%	19.0%	888,157	100.0%	13.6%
Semiconductor	239,974	85.2%	9.7%	254,811	86.7%	12.3%	494,785	86.0%	11.1%	271,545	86.8%	21.4%	766,331	86.3%	14.5%
Cybersecurity	41,639	14.8%	10.7%	39,010	13.3%	8.9%	80,649	14.0%	9.8%	41,176	13.2%	5.2%	121,826	13.7%	8.2%
Cost of sales	253,342	90.0%	12.7%	262,219	89.2%	12.1%	515,561	89.6%	12.4%	278,969	89.2%	20.3%	794,531	89.5%	15.1%
Gross profit	28,271	10.0%	-10.4%	31,602	10.8%	10.1%	59,873	10.4%	-0.7%	33,753	10.8%	8.9%	93,626	10.5%	2.6%
Semiconductor	19,417	8.1%	-18.0%	22,659	8.9%	5.2%	42,076	8.5%	-6.9%	24,861	9.2%	8.1%	66,937	8.7%	-1.9%
Cybersecurity	8,854	21.3%	12.2%	8,944	22.9%	24.6%	17,798	22.1%	18.1%	8,892	21.6%	11.0%	26,690	21.9%	15.6%
SG&A Expenses	20,073	7.1%	2.9%	22,294	7.6%	21.3%	42,367	7.4%	11.8%	22,990	7.4%	14.0%	65,357	7.4%	12.6%
Semiconductor	15,462	6.4%	3.2%	16,876	6.6%	21.4%	32,338	6.5%	12.0%	17,935	6.6%	16.6%	50,273	6.6%	13.6%
Cybersecurity	4,611	11.1%	1.9%	5,419	13.9%	20.8%	10,030	12.4%	11.3%	5,055	12.3%	5.6%	15,086	12.4%	9.3%
Operating income	8,198	2.9%	-31.9%	9,308	3.2%	-9.9%	17,506	3.0%	-21.8%	10,762	3.4%	-0.7%	28,268	3.2%	-14.9%
Semiconductor	3,955	1.6%	-54.5%	5,783	2.3%	-24.3%	9,738	2.0%	-40.3%	6,925	2.6%	-9.1%	16,663	2.2%	-30.4%
Cybersecurity	4,242	10.2%	26.1%	3,525	9.0%	30.9%	7,767	9.6%	28.3%	3,836	9.3%	19.1%	11,604	9.5%	25.1%
Ordinary Income	5,082	1.8%	-57.5%	9,646	3.3%	5.4%	14,728	2.6%	-30.2%	10,093	3.2%	0.2%	24,822	2.8%	-20.4%
Net income attributable to the shareholders of the parent	5,091	1.8%	-36.6%	5,930	2.0%	-17.8%	11,021	1.9%	-27.7%	7,319	2.3%	-0.9%	18,341	2.1%	-19.0%

## FY2024 Quarterly Breakdown

(Units: Millions of Yen, %)

	FY2024													
	1Q		2Q		Mid-term		3Q		1Q-3Q		4Q		Full-term	
	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio
Net sales	256,330	100.0%	262,630	100.0%	518,960	100.0%	262,829	100.0%	781,789	100.0%	252,391	100.0%	1,034,180	100.0%
Semiconductor	218,702	85.3%	226,802	86.4%	445,504	85.8%	223,680	85.1%	669,184	85.6%	211,057	83.6%	880,242	85.1%
Cybersecurity	37,628	14.7%	35,828	13.6%	73,456	14.2%	39,148	14.9%	112,604	14.4%	41,333	16.4%	153,938	14.9%
Cost of sales	224,774	87.7%	233,918	89.1%	458,692	88.4%	231,826	88.2%	690,519	88.3%	222,409	88.1%	912,928	88.3%
Gross profit	31,556	12.3%	28,712	10.9%	60,268	11.6%	31,002	11.8%	91,270	11.7%	29,981	11.9%	121,252	11.7%
Semiconductor	23,665	10.8%	21,535	9.5%	45,200	10.1%	22,998	10.3%	68,199	10.2%	21,076	10.0%	89,276	10.1%
Cybersecurity	7,891	21.0%	7,178	20.0%	15,069	20.5%	8,009	20.5%	23,079	20.5%	8,906	21.5%	31,985	20.8%
SG&A Expenses	19,508	7.6%	18,383	7.0%	37,891	7.3%	20,161	7.7%	58,052	7.4%	23,549	9.3%	81,602	7.9%
Semiconductor	14,981	6.8%	13,898	6.1%	28,879	6.5%	15,380	6.9%	44,259	6.6%	18,687	8.9%	62,947	7.2%
Cybersecurity	4,527	12.0%	4,486	12.5%	9,013	12.3%	4,787	12.2%	13,801	12.3%	4,863	11.8%	18,664	12.1%
Operating income	12,047	4.7%	10,330	3.9%	22,377	4.3%	10,840	4.1%	33,217	4.2%	6,432	2.5%	39,649	3.8%
Semiconductor	8,684	4.0%	7,637	3.4%	16,321	3.7%	7,618	3.4%	23,939	3.6%	2,389	1.1%	26,328	3.0%
Cybersecurity	3,363	8.9%	2,692	7.5%	6,055	8.2%	3,222	8.2%	9,277	8.2%	4,042	9.8%	13,320	8.7%
Ordinary Income	11,947	4.7%	9,152	3.5%	21,099	4.1%	10,072	3.8%	31,171	4.0%	6,146	2.4%	37,318	3.6%
Net income attributable to the shareholders of the parent	8,030	3.1%	7,213	2.7%	15,243	2.9%	7,388	2.8%	22,631	2.9%	2,648	1.0%	25,279	2.4%

Note: 1. In this document, "ICs, electronic devices and others business" is referred as "Semiconductor Business", and "Cybersecurity and Other IT Solutions Business" is referred as "Cybersecurity Business".

2. Beginning in the fiscal year ending March 31, 2026, the segment name "Network Business" has been renamed "Cybersecurity and Other IT Solutions Business".

Please note that this change in segment name does not affect the segment classification, scope, or measurement methods.

3. The composition ratios of gross profit, selling, general and administrative expenses, and operating profit by segment indicate the profit margins of each segment.

## 2. Consolidated Balance Sheets for FY2025 3Q

(Units: Millions of yen, %)

	Mar-25		Sep-25		Dec-25		Change
	Amount	Ratio	Amount	Ratio	Amount	Ratio	
Total assets	556,438	100.0%	596,216	100.0%	652,004	100.0%	55,788
Total current assets	524,936	94.3%	563,807	94.6%	618,603	94.9%	54,796
Cash and deposits	48,530	8.7%	46,237	7.8%	48,039	7.4%	1,802
Trade notes and accounts receivable	215,182	38.7%	256,374	43.0%	278,461	42.7%	22,087
Inventories	234,549	42.2%	224,641	37.7%	239,726	36.8%	15,085
Other current assets	27,130	4.9%	37,199	6.2%	53,052	8.1%	15,853
Allowance for doubtful accounts	-456	-0.1%	-645	-0.1%	-677	-0.1%	-32
Total fixed assets	31,502	5.7%	32,408	5.4%	33,400	5.1%	992
Property, equipment, at cost	9,450	1.7%	9,628	1.6%	10,301	1.6%	673
Intangible fixed assets	6,898	1.2%	6,388	1.1%	6,185	0.9%	-203
Investments and other assets	15,153	2.7%	16,392	2.7%	16,913	2.6%	521
Total liabilities	294,961	53.0%	326,256	54.7%	373,245	57.2%	46,989
Total current liabilities	293,061	52.7%	324,332	54.4%	371,147	56.9%	46,815
Notes and accounts payable	147,887	26.6%	179,757	30.1%	189,704	29.1%	9,947
Short-term borrowings	74,728	13.4%	58,153	9.8%	71,559	11.0%	13,406
Accrued bonus	6,123	1.1%	5,497	0.9%	4,522	0.7%	-975
Other current liabilities	64,322	11.6%	80,925	13.6%	105,360	16.2%	24,435
Long-term liabilities	1,899	0.3%	1,923	0.3%	2,097	0.3%	174
Long-term debt	-	-	-	-	-	-	-
Liability for retirement benefits	427	0.1%	418	0.1%	405	0.1%	-13
Other	1,471	0.3%	1,504	0.3%	1,692	0.3%	188
Net assets	261,477	47.0%	269,960	45.3%	278,758	42.8%	8,798
Stockholders' Equity	225,788	40.6%	230,848	38.7%	231,918	35.6%	1,070
Paid-in capital	14,040	2.5%	14,040	2.4%	14,040	2.2%	0
Additional paid-in capital surplus	30,671	5.5%	30,654	5.1%	30,654	4.7%	0
Consolidated retained earnings	182,406	32.8%	187,183	31.4%	188,253	28.9%	1,070
Treasury stock	-1,330	-0.2%	-1,030	-0.2%	-1,030	-0.2%	0
Other comprehensive income	26,625	4.8%	29,657	5.0%	36,678	5.6%	7,021
Unrealized holding gains on other securities	323	0.1%	1,127	0.2%	1,153	0.2%	26
Gain on deferred hedge	132	0.0%	-189	0.0%	-412	-0.1%	-223
Foreign currency translation adjustments	26,169	4.7%	28,719	4.8%	35,937	5.5%	7,218
Non-controlling interests	9,063	1.6%	9,454	1.6%	10,161	1.6%	707

### 3. Sales by Product and Quarter (Consolidated)

	FY2025												(Units: Millions of yen, %)			
	1Q				2Q				3Q				1Q-3Q			
	Amount	Ratio	Y/Y Change	vs. latest results	Amount	Ratio	Y/Y Change	vs. latest results	Amount	Ratio	Y/Y Change	vs. latest results	Amount	Ratio	Y/Y Change	
Semiconductors	199,993	71.0%	2.8%	1.3%	216,309	73.6%	8.2%	8.2%	241,839	77.3%	22.5%	11.8%	658,141	74.1%	11.2%	
PLD	27,809	9.9%	53.9%	27.2%	23,430	8.0%	24.9%	-15.7%	25,253	8.1%	15.5%	7.8%	76,493	8.6%	30.3%	
ASIC	4,485	1.6%	8.7%	-14.3%	4,121	1.4%	-20.8%	-8.1%	3,505	1.1%	-33.0%	-14.9%	12,111	1.4%	-16.8%	
ASSP	22,166	7.9%	-17.7%	-9.6%	25,358	8.6%	-0.5%	14.4%	29,802	9.5%	21.5%	17.5%	77,327	8.7%	0.5%	
Analog IC	61,134	21.7%	4.8%	2.1%	74,434	25.3%	21.8%	21.8%	83,014	26.5%	38.7%	11.5%	218,582	24.6%	21.9%	
Memories	12,403	4.4%	-31.4%	20.9%	15,453	5.3%	-4.3%	24.6%	17,197	5.5%	67.6%	11.3%	45,053	5.1%	1.2%	
Microcontroller	37,849	13.4%	5.1%	-2.0%	39,829	13.6%	7.7%	5.2%	43,748	14.0%	13.3%	9.8%	121,427	13.7%	8.8%	
Power and Other ICs	34,143	12.1%	3.7%	-7.8%	33,686	11.5%	-7.1%	-1.3%	39,317	12.6%	6.2%	16.7%	107,146	12.1%	0.9%	
Electronic devices	19,375	6.9%	12.2%	5.2%	23,612	8.0%	36.8%	21.9%	17,436	5.6%	-5.4%	-26.2%	60,424	6.8%	14.1%	
Other	20,606	7.3%	197.1%	162.8%	14,889	5.1%	55.7%	-27.7%	12,270	3.9%	56.5%	-17.6%	47,765	5.4%	96.2%	
Cybersecurity	41,639	14.8%	10.7%	6.4%	39,010	13.3%	8.9%	-6.3%	41,176	13.2%	5.2%	5.6%	121,826	13.7%	8.2%	
Hardware	3,889	1.4%	8.9%	-2.9%	3,627	1.2%	3.0%	-6.7%	4,034	1.3%	0.7%	11.2%	11,550	1.3%	4.1%	
Software	31,550	11.2%	7.1%	7.9%	28,708	9.8%	6.7%	-9.0%	30,788	9.8%	5.3%	7.2%	91,046	10.3%	6.4%	
Services	6,199	2.2%	35.0%	4.9%	6,675	2.3%	23.4%	7.7%	6,353	2.0%	7.5%	-4.8%	19,228	2.2%	20.8%	
Total	281,613	100.0%	9.9%	7.1%	293,822	100.0%	11.9%	4.3%	312,722	100.0%	19.0%	6.4%	888,157	100.0%	13.6%	

	FY2024												(Units: Millions of yen, %)			
	1Q		2Q		3Q		1Q-3Q		4Q		Full-term					
	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio								
Semiconductors	194,495	75.9%	199,983	76.1%	197,414	75.1%	591,892	75.7%	197,414	75.1%	769,973	74.5%				
PLD	18,071	7.0%	18,759	7.1%	21,866	8.3%	58,696	7.5%	21,866	8.3%	73,368	7.1%				
ASIC	4,127	1.6%	5,204	2.0%	5,232	2.0%	14,563	1.9%	5,232	2.0%	18,722	1.8%				
ASSP	26,946	10.5%	25,492	9.7%	24,532	9.3%	76,971	9.8%	24,532	9.3%	97,684	9.4%				
Analog IC	58,319	22.8%	61,120	23.3%	59,865	22.8%	179,305	22.9%	59,865	22.8%	235,747	22.8%				
Memories	18,083	7.1%	16,155	6.2%	10,263	3.9%	44,501	5.7%	10,263	3.9%	56,311	5.4%				
Microcontroller	36,018	14.1%	36,980	14.1%	38,617	14.7%	111,615	14.3%	38,617	14.7%	149,188	14.4%				
Power and Other ICs	32,928	12.8%	36,273	13.8%	37,036	14.1%	106,238	13.6%	37,036	14.1%	138,949	13.4%				
Electronic devices	17,270	6.7%	17,257	6.6%	18,425	7.0%	52,952	6.8%	18,425	7.0%	73,003	7.1%				
Other	6,936	2.7%	9,563	3.6%	7,840	3.0%	24,339	3.1%	7,840	3.0%	37,265	3.6%				
Cybersecurity	37,628	14.7%	35,828	13.6%	39,148	14.9%	112,604	14.4%	39,148	14.9%	153,938	14.9%				
Hardware	3,572	1.4%	3,521	1.3%	4,004	1.5%	11,098	1.4%	4,004	1.5%	15,587	1.5%				
Software	29,464	11.5%	26,898	10.2%	29,231	11.1%	85,593	10.9%	29,231	11.1%	115,964	11.2%				
Services	4,591	1.8%	5,409	2.1%	5,911	2.2%	15,912	2.0%	5,911	2.2%	22,386	2.2%				
Total	256,330	100.0%	262,630	100.0%	262,829	100.0%	781,789	100.0%	262,829	100.0%	1,034,180	100.0%				

Note: Starting from the first quarter of the fiscal year ending March 31, 2026, we revised the item classifications by separating "Other Standard ICs" into "Microcontroller" and "Power and Other ICs." Accordingly, figures for the fiscal year ended March 31, 2025 have also been retroactively adjusted.

#### 4. Net Sales by Segment and Quarter (Consolidated)

FY2025

(Units: Millions of yen, %)

Segment	1Q					2Q					3Q					1Q-3Q			
	Amount	Ratio1	Ratio2	Y/Y Change	vs. latest results	Amount	Ratio1	Ratio2	Y/Y Change	vs. latest results	Amount	Ratio1	Ratio2	Y/Y Change	Amount	Ratio1	Ratio2	Y/Y Change	
Semiconductor	239,970	100.0%	85.2%	9.7%	13.7%	254,820	100.0%	86.7%	12.4%	6.2%	271,540	100.0%	86.8%	21.4%	6.6%	766,330	100.0%	86.3%	14.5%
Communication	19,290	8.0%	6.8%	-13.5%	10.1%	20,200	7.9%	6.9%	-3.4%	4.7%	25,360	9.3%	8.1%	33.1%	25.5%	64,850	8.5%	7.3%	4.1%
Communication Terminals	5,940	2.5%	2.1%	5.9%	-12.8%	6,540	2.6%	2.2%	11.2%	10.1%	6,930	2.6%	2.2%	-6.7%	6.0%	19,410	2.5%	2.2%	2.6%
Communications Infrastructure	13,350	5.6%	4.7%	-20.0%	24.6%	13,660	5.4%	4.6%	-9.1%	2.3%	18,430	6.8%	5.9%	58.5%	34.9%	45,440	5.9%	5.1%	4.8%
OA, Peripherals	8,980	3.7%	3.2%	0.6%	2.7%	9,740	3.8%	3.3%	-2.5%	8.5%	9,700	3.6%	3.1%	23.3%	-0.4%	28,420	3.7%	3.2%	6.1%
Computers	42,240	17.6%	15.0%	121.6%	107.6%	33,170	13.0%	11.3%	63.5%	-21.5%	24,480	9.0%	7.8%	17.6%	-26.2%	99,890	13.0%	11.2%	66.0%
Consumer Products	20,220	8.4%	7.2%	3.9%	15.0%	22,350	8.8%	7.6%	7.1%	10.5%	19,940	7.3%	6.4%	7.0%	-10.8%	62,510	8.2%	7.0%	6.0%
Automotive	72,120	30.1%	25.6%	10.0%	-1.0%	77,910	30.6%	26.5%	6.7%	8.0%	82,120	30.2%	26.3%	7.0%	5.4%	232,150	30.3%	26.1%	7.8%
Industrial Equipment	77,120	32.1%	27.4%	-7.5%	4.2%	91,450	35.9%	31.1%	11.9%	18.6%	109,940	40.5%	35.2%	36.5%	20.2%	278,510	36.3%	31.4%	13.4%
Cybersecurity	41,640	-	14.8%	10.7%	0.8%	39,010	-	13.3%	8.9%	-6.3%	41,180	-	13.2%	5.2%	5.6%	121,830	-	13.7%	8.2%
<b>Total</b>	<b>281,610</b>	<b>-</b>	<b>100.0%</b>	<b>9.9%</b>	<b>11.6%</b>	<b>293,830</b>	<b>-</b>	<b>100.0%</b>	<b>11.9%</b>	<b>4.3%</b>	<b>312,720</b>	<b>-</b>	<b>100.0%</b>	<b>19.0%</b>	<b>6.4%</b>	<b>888,160</b>	<b>-</b>	<b>100.0%</b>	<b>13.6%</b>

FY2024

(Units: Millions of yen, %)

Segment	1Q			2Q			3Q			1Q-3Q			4Q			Full-term		
	Amount	Ratio1	Ratio2	Amount	Ratio1	Ratio2												
Semiconductor	218,700	100.0%	85.3%	226,800	100.0%	86.4%	223,680	100.0%	85.1%	669,180	100.0%	85.6%	211,060	100.0%	83.6%	880,240	100.0%	85.1%
Communication	22,300	10.2%	8.7%	20,910	9.2%	8.0%	19,060	8.5%	7.3%	62,270	9.3%	8.0%	17,520	8.3%	6.9%	79,790	9.1%	7.7%
Communication Terminals	5,610	2.6%	2.2%	5,880	2.6%	2.2%	7,430	3.3%	2.8%	18,920	2.8%	2.4%	6,810	3.2%	2.7%	25,730	2.9%	2.5%
Communications Infrastructure	16,690	7.6%	6.5%	15,030	6.6%	5.7%	11,630	5.2%	4.4%	43,350	6.5%	5.5%	10,710	5.1%	4.2%	54,060	6.1%	5.2%
OA, Peripherals	8,930	4.1%	3.5%	9,990	4.4%	3.8%	7,870	3.5%	3.0%	26,790	4.0%	3.4%	8,740	4.1%	3.5%	35,530	4.0%	3.4%
Computers	19,060	8.7%	7.4%	20,290	8.9%	7.7%	20,810	9.3%	7.9%	60,160	9.0%	7.7%	20,350	9.6%	8.1%	80,510	9.1%	7.8%
Consumer Products	19,470	8.9%	7.6%	20,860	9.2%	7.9%	18,630	8.3%	7.1%	58,960	8.8%	7.5%	17,590	8.3%	7.0%	76,550	8.7%	7.4%
Automotive	65,580	30.0%	25.6%	73,010	32.2%	27.8%	76,750	34.3%	29.2%	215,340	32.2%	27.5%	72,850	34.5%	28.9%	288,190	32.7%	27.9%
Industrial Equipment	83,360	38.1%	32.5%	81,740	36.0%	31.1%	80,560	36.0%	30.7%	245,660	36.7%	31.4%	74,010	35.1%	29.3%	319,670	36.3%	30.9%
Cybersecurity	37,630	-	14.7%	35,830	-	13.6%	39,150	-	14.9%	112,610	-	14.4%	41,330	-	16.4%	153,940	-	14.9%
<b>Total</b>	<b>256,330</b>	<b>-</b>	<b>100.0%</b>	<b>262,630</b>	<b>-</b>	<b>100.0%</b>	<b>262,830</b>	<b>-</b>	<b>100.0%</b>	<b>781,790</b>	<b>-</b>	<b>100.0%</b>	<b>252,390</b>	<b>-</b>	<b>100.0%</b>	<b>1,034,180</b>	<b>-</b>	<b>100.0%</b>

Note: 1. In this document, "ICs, electronic devices and others business" is referred as Semiconductor Business, and "Cybersecurity and Other IT Solutions Business" is referred as the Cybersecurity Business.

2. Beginning in the fiscal year ending March 31, 2026, the segment name "Network Business" has been renamed "Cybersecurity and Other IT Solutions Business".

Please note that this change in segment name does not affect the segment classification, scope, or measurement methods.

## 5 . Projections for Fiscal Year 2025

	(Units: Millions of Yen, %)														
	FY2024						FY2025								
	1st Half		2nd Half		Full-year		1st Half (Actual)			2nd Half (Projection)					
	Ratio	Ratio	Ratio	Ratio	Ratio	Ratio	Ratio	Change	Ratio	Change	Ratio	Change			
Net Sales	518,960	100.0%	515,220	100.0%	1,034,180	100.0%	575,435	100.0%	10.9%	624,565	100.0%	21.2%	1,200,000	100.0%	16.0%
Semiconductor	445,504	85.8%	434,738	84.4%	880,242	85.1%	494,785	86.0%	11.1%	532,215	85.2%	22.4%	1,027,000	85.6%	16.7%
Cybersecurity	73,456	14.2%	80,482	15.6%	153,938	14.9%	80,649	14.0%	9.8%	92,351	14.8%	14.7%	173,000	14.4%	12.4%
Gross Profit	60,268	11.6%	60,984	11.8%	121,252	11.7%	59,873	10.4%	-0.7%	69,297	11.1%	13.6%	129,170	10.8%	6.5%
SG&A Expense	37,891	7.3%	43,711	8.5%	81,602	7.9%	42,367	7.4%	11.8%	46,803	7.5%	7.1%	89,170	7.4%	9.3%
Operating Income	22,377	4.3%	17,272	3.4%	39,649	3.8%	17,506	3.0%	-21.8%	22,494	3.6%	30.2%	40,000	3.3%	0.9%
Semiconductor	16,321	3.7%	10,007	2.3%	26,328	3.0%	9,738	2.0%	-40.3%	12,962	2.4%	29.5%	22,700	2.2%	-13.8%
Cybersecurity	6,055	8.2%	7,265	9.0%	13,320	8.7%	7,767	9.6%	28.3%	9,533	10.3%	31.2%	17,300	10.0%	29.9%
Ordinary Income	21,099	4.1%	16,219	3.1%	37,318	3.6%	14,728	2.6%	-30.2%	21,272	3.4%	31.2%	36,000	3.0%	-3.5%
Net income attributable to owners of parent	15,243	2.9%	10,036	1.9%	25,279	2.4%	11,021	1.9%	-27.7%	15,979	2.6%	59.2%	27,000	2.3%	6.8%

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Please note that this change in segment name does not affect the segment classification, scope, or measurement methods.

3 . The composition ratios of gross profit, selling, general and administrative expenses, and operating profit by segment indicate the profit margins of each segment.