

February 5, 2026

For Immediate Release

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Notice Concerning Revisions to Consolidated Full-Year Financial Results Forecasts

TOKAI Holdings Corporation (hereinafter, "the Company") hereby announces that in light of the most recent operating trends, it has revised the consolidated full-year financial results forecasts announced on May 8, 2025, as follows.

1. Revisions to Consolidated Full-Year Financial Results Forecasts (April 1, 2025 to March 31, 2026)

(Millions of yen)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	EPS (yen)
Previously announced forecasts (A)	253,000	17,500	17,500	10,000	76.55
Revised forecasts (B)	246,000	18,300	18,700	10,600	81.39
Change (B-A)	-7,000	800	1,200	600	
Change (%)	-2.8	4.6	6.9	6.0	
(Reference) Actual results for the previous fiscal year (April 1, 2024 to March 31, 2025)	243,482	16,841	17,370	9,216	70.55

2. Reason for revision

Operating profit, ordinary profit, and profit attributable to owners of parent are expected to change from the previous forecast due to lower-than-expected expenses in the energy business, information and communication business, and CATV business.

(Note) The above forecasts are based on the most accurate information available at the time of the release of this document.

Actual results may differ from forecasts due to various factors going forward.

Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.