

To Whom It May Concern

February 5, 2026

Company name: Future Corporation
Representative: Yasufumi Kanemaru, Chairman and President
(Securities code No. 4722 TSE Prime)
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Notice: Differences in Non-Consolidated Financial Results from the Previous Fiscal Year

Future Corporation (the "Company") does not disclose non-consolidated earnings forecasts. However, the Company hereby announces that its non-consolidated financial results for the current fiscal year have deviated by a certain margin from the results of the previous fiscal year as follows.

1. Differences in Non-Consolidated Financial Results between FY25 and the previous fiscal year

	Net sales	Operating revenue	Operating profit	Profit	Basic earnings per share
Results for previous fiscal year (A) (FY24)	Millions of yen 2,180	Millions of yen 9,873	Millions of yen 7,071	Millions of yen 6,604	Yen 74.54
Results for current fiscal year (B) (FY25)	2,819	10,975	7,372	8,296	93.58
Difference (B-A)	639	1,101	301	1,691	-
Change (%)	+29.3	+11.2	+4.3	+25.6	-

2. Reasons for the Differences

Net sales include revenue from the Company's technology division generated through services provided to external customers. In the current fiscal year, net sales increased significantly compared to the previous fiscal year, primarily due to an increase in sales related to new transactions in the financial sector.

Operating revenue includes management support fees received by the Company as a holding company, as well as dividends received from group companies. In the current fiscal year, operating revenue increased year-on-year due to an increase in dividends received from group companies.

●For inquiries regarding this matter, please contact:

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