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February 6, 2026

Consolidated Financial Results for the First Nine Months of the Fiscal Year Ending March 31, 2026 <under Japanese GAAP>

Company name: **DTS CORPORATION**

Stock listing: Tokyo Stock Exchange

Stock code: 9682

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Scheduled date for commencing dividend payments: –

Preparation of supplementary material on financial results: Yes

Holding of financial results presentation meeting: Yes (for institutional investors and analysts)

(Millions of yen with fractional amounts discarded, unless otherwise noted)

1. Consolidated financial results for the first nine months of the fiscal year ending March 31, 2026 (from April 1, 2025 to December 31, 2025)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Nine months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
December 31, 2025	98,335	8.1	12,325	19.2	12,738	19.8	8,528	18.5
December 31, 2024	91,003	7.5	10,336	8.6	10,629	8.6	7,196	9.0

Note: Comprehensive income

Nine months ended December 31, 2025: ¥9,514 million [26.0%]

Nine months ended December 31, 2024: ¥7,549 million [1.2%]

	Basic earnings per share	Diluted earnings per share
Nine months ended	Yen	Yen
December 31, 2025	53.38	–
December 31, 2024	42.56	–

Note: The Company conducted a 4-for-1 stock split of common shares effective October 1, 2025. Accordingly, basic earnings per share are calculated assuming that the stock split took place at the beginning of the fiscal year ended March 31, 2025.

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio
As of	Millions of yen	Millions of yen	%
December 31, 2025	78,419	60,928	76.3
March 31, 2025	80,387	59,344	72.2

Reference: Equity

As of December 31, 2025: ¥59,801 million As of March 31, 2025: ¥58,061 million

2. Dividends

	Annual dividends				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
Fiscal year ended March 31, 2025	Yen —	Yen 50.00	Yen —	Yen 77.00	Yen 127.00
Fiscal year ending March 31, 2026	—	60.00	—		
Fiscal year ending March 31, 2026 (Forecasts)				20.00	—

Note: Revisions to the forecasts of dividends most recently announced: None

Note: The Company conducted a 4-for-1 stock split of common shares effective October 1, 2025. The second quarter-end dividend per share for the fiscal year ending March 31, 2026 reflects the amount before the split, and the forecast for the fiscal year-end dividend per share for the fiscal year ending March 31, 2026 reflects the amount after the split. The total annual dividend is shown as “—.” There will be no change to the substantive dividend policy or dividend forecast as a result of the stock split. If the stock split is not considered, the forecast for the fiscal year-end dividend for the fiscal year ending March 31, 2026 will be 80.00 yen per share, and the annual dividend will be 140.00 yen per share.

3. Consolidated earnings forecasts for the fiscal year ending March 31, 2026 (from April 1, 2025 to March 31, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending March 31, 2026	135,000	7.2	15,500	7.0	15,850	2.5	10,900	2.5	68.52

Note: Revisions to the earnings forecasts most recently announced: None

* Notes

(1) Significant changes in the scope of consolidation during the period: None

(2) Application of specific accounting for preparing quarterly consolidated financial statements: Yes

Note: For the details, please refer to ‘(Application of specific accounting for preparing quarterly consolidated financial statements) in (3) Notes to quarterly consolidated financial statements in 2. Quarterly Consolidated Financial Statements and Significant Notes Thereto’ on page 10 of the attached materials.

(3) Changes in accounting policies, changes in accounting estimates, and restatement of prior period financial statements after error corrections

- a. Changes in accounting policies due to revisions to accounting standards and other regulations: None
- b. Changes in accounting policies due to other reasons: None
- c. Changes in accounting estimates: None
- d. Restatement of prior period financial statements after error corrections: None

(4) Number of issued shares (common stock)

- a. Total number of issued shares at the end of the period (including treasury shares)

As of December 31, 2025	163,954,928 shares
As of March 31, 2025	165,992,128 shares

- b. Number of treasury shares at the end of the period

As of December 31, 2025	4,609,571 shares
As of March 31, 2025	4,808,020 shares

- c. Average number of outstanding shares during the period (cumulative from the beginning of the fiscal year)

Nine months ended December 31, 2025	159,755,665 shares
Nine months ended December 31, 2024	169,067,941 shares

Note: The Company conducted a 4-for-1 stock split of common shares effective October 1, 2025. Accordingly, the number of issued shares (common stock) is calculated assuming that the stock split took place at the beginning of the fiscal year ended March 31, 2025.

- * **Review of attached consolidated quarterly financial statements by certified public accountants or an audit firm:** None
- * **Proper use of earnings forecasts, and other special matters**
The forward-looking statements, including earnings forecasts, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable. Consequently, any statements herein do not constitute assurances regarding actual results by the Company. Actual business and other results may differ substantially due to various factors.
For matters regarding the above earnings forecasts, please refer to '(3) Information regarding consolidated earnings forecasts and other forward-looking statements' in '1. Overview of Operating Results and Others,' on page 5 of the attached materials.

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1. Overview of Operating Results and Others

(1) Overview of operating results for the nine months under review

Forward-looking statements in this document are based on our views as of the end of the quarter under review.

In the first nine months of the fiscal year ending March 31, 2026, the Japanese economy has been recovering moderately. However, it is necessary to be mindful of the risk that business sentiment in Japan could be dampened by factors including the impact of the U.S. trade policy, as well as the impact of sustained price increases on personal consumption. In addition, we must continue to pay attention to the impact of fluctuations in the financial and capital markets.

The environment surrounding the Group is such that, with advances in technology, executive agendas are increasingly centered around themes such as strengthening customer relationships and data-driven management. In line with and influenced by these shifts, corporate IT investments are expected to move toward information systems and customer contact services.

Against this backdrop, in the medium-term management plan (2025–2027), which is the 2nd Stage in Vision 2030, the Group will focus on three pillars: “evolution of focus businesses and deepening of core businesses,” “execution of strategic alliances,” and “strengthening of the Group’s management foundation,” and will work on initiatives to promote our business growth and expansion as well as enhance stability and reliability.

In the fiscal year under review, we are aiming to achieve net sales of ¥135,000 million (+7.2% year on year), operating profit of ¥15,500 million (+7.0% year on year), and EBITDA of ¥16,700 million (+6.9% year on year).

■ Evolution of focus businesses and deepening of core businesses

In the medium-term management plan (2025-2027), we have newly set “concentrated investment areas” (Note 2) and “forward-looking investment areas” (Note 3) within the “focus businesses” (Note 1) that we are strengthening as growth areas for the Group.

We are promoting our target of net sales of focus businesses making up 57% of total net sales by the fiscal year ending March 31, 2028. In the nine months under review, the focus business net sales ratio was 61.8%, showing steady progress toward our goal.

In April 2025, we established the Generative AI Business Promotion Office to promote customer support for AI utilization in the field of generative AI, integration into our own solutions, and utilization in our own development processes, as we expand forward-looking investment areas. We aim to achieve ¥10.0 billion in net sales related to AI and generative AI in fiscal 2030 by improving our clients’ business value through the use of generative AI and other technologies.

(Note 1) Focus businesses

Business fields on which the Group will focus

(Note 2) Concentrated investment areas

The five areas that we have redefined to further expand our business scale: i.e., (1) Cloud computing & modernization, (2) Data utilization, (3) Security & managed services, (4) Enterprise Application Services, and (5) IoT & Edge Technology. These are the areas that are expected to grow particularly within our focus businesses.

(Note 3) Forward-looking investment areas

Areas expected to see rapid market expansion and increased customer business value in the future, i.e., AI, generative AI, and customer experience value (CX)

■ Execution of strategic alliances

In September 2025, we began partnering with OpenAI Japan LLC to advance the practical application of generative AI technology. We will strive to increase sophistication of the value that we propose, enhance added value, and improve productivity by combining generative AI technologies with our comprehensive strengths as a total system integrator, including building AI technology into systems, developing our own AI-native solutions, and providing code generation support. In addition, we are

utilizing generative AI to improve the efficiency of various operations such as research/analysis and inquiry handling. We will continue to pursue the creation of new value and business growth through the use of generative AI.

■ Strengthening of the Group's management foundation

To strengthen our management foundation, we will invest in human capital and reinforce group governance and system infrastructure, aiming for sustained, stable enhancement of corporate value.

To improve capital efficiency, implement cash allocation based on the medium-term management plan, and further increase returns to shareholders, we repurchased our treasury shares for approximately ¥2.5 billion from May through July 2025. All of the repurchased treasury shares for approximately ¥2.5 billion during the fiscal year under review have been canceled.

As a result of the above, the Group reported net sales of ¥98,335 million for the nine months under review (+8.1% year on year).

Gross profit was ¥22,275 million (+9.7% year on year) due to the increase in net sales.

Selling, general and administrative expenses were ¥9,949 million (-0.2% year on year). With the increase in gross profit, operating profit came to ¥12,325 million (+19.2% year on year), and ordinary profit came to ¥12,738 million (+19.8% year on year). Profit attributable to owners of parent was ¥8,528 million (+18.5% year on year), mainly due to the increase in ordinary profit.

(Millions of yen)		
	Consolidated	Year-on-year change (%)
Net sales	98,335	8.1
Operating profit	12,325	19.2
Ordinary profit	12,738	19.8
Profit attributable to owners of parent	8,528	18.5

<Breakdown of net sales>

(Millions of yen)

	Consolidated	Year-on-year change (%)
Operation & Solutions	39,458	1.4
Technology & Solutions	34,063	8.9
Platforms & Services	24,813	19.2
Total	98,335	8.1

Summaries of the operational conditions of each segment are as follows.

Operation & Solutions Segment

Net sales came to ¥39,458 million (+1.4 % year on year), due to the expansion of fire service system renewal projects for local governments and the impact of new consolidations.

In initiatives for our “focus businesses,” we will combine industry expertise in areas such as the financial and public sectors with digital technology to expand areas of concentrated investment, such as cloud shifting and migration services, and drive business growth.

We have started to offer TRM Labs, a cryptoasset tracing and risk management tool provided by TRM Labs, Inc. TRM Labs provides government agencies and financial institutions with capabilities to conduct blockchain analysis and contributes to improving the safety of cryptoasset transactions. TRM Labs, combined with AMLion, our anti-money-laundering solution, promotes the advancement of risk detection in financial transactions involving crypto assets, as well as measures to address money laundering and terrorist financing.

Tohoku Systems Support Co., Ltd., a group company, has released MR20 (wearable device) and SR160 (handheld device with barcode scanning functions), which are RFID readers designed to improve work efficiency in picking and inspection operations. We will continue to expand RFID solutions and contribute to DX promotion in the logistics, manufacturing, and retail industries.

Furthermore, we have been contracted by the National Institute of Technology and Evaluation (NITE) to redesign their Chemical Substance Control Act liaison system. We have commenced the development aimed at establishing an environment capable of securely managing highly confidential information, based on cloud services compliant with the Japanese government's designated cloud security standard "ISMAP (Information system Security Management and Assessment Program)," while also targeting the prevention of misdelivery, streamlining inquiry and communication operations, and reducing operational maintenance costs. Moving forward, we will continue to contribute to the digital transformation of operations in the public sector through rapid development and operational improvements utilizing low-code/no-code solutions and cloud technology.

Technology & Solutions Segment

Net sales came to ¥34,063 million (+8.9% year on year), due to the steady progress in various projects, including core system renewals for clients such as temp dispatch agencies and IP businesses, cloud infrastructure renewals and cybersecurity measures for securities firms, housing-related solutions and embedded system projects.

In our initiatives for focus businesses, we will drive the expansion of the Group's focus businesses by expanding concentrated investment areas such as Enterprise Application Services, as well as forward-looking investment areas.

In May 2025, our first mcframe implementation project won the Take Off Award, part of the mcframe Award 2025 sponsored by Business Engineering Corporation, for our high-quality implementation support and proposal capabilities with a focus on scalability. We will maintain our efforts to promote business innovation and digitalization in the manufacturing industry.

With regard to the housing solutions business, we have launched "Walk in home 2024 Version 1.1," which significantly enhances design expressions for stairs and balconies and improves design efficiency and proposal capabilities by further accelerating the rendering process. We have also launched sales of the latest version, "Walk in home 2025," which enhances presentation features such as presentations using animation and web browser compatibility for presentation boards. We will continue to provide housing solutions and contribute to the digitalization of the housing and construction industries.

In July 2025, we launched "DTS Managed Services for ServiceNow," providing comprehensive support ranging from routine ServiceNow operations to in-house development assistance. We will continue to support our customers' digital transformation by reducing operational burdens, driving continuous operational improvements, and maximizing IT investment returns through advanced initiatives such as operational standardization, automation, AI utilization, and ITSM integration.

In addition, we have been certified under Microsoft's Solutions Partner program in two areas: Infrastructure (Azure) and Security. We will continue to support customers in migrating to the Azure cloud more quickly and effectively, while also promoting the design, construction, and operational support of secure and reliable security environments utilizing Microsoft 365 Security and other solutions.

Platforms & Services Segment

Net sales came to ¥24,813 million (+19.2% year on year) due to steady expansion in projects such as constructing generative AI infrastructure for data centers and providing lifecycle management services to financial institutions.

In our initiatives for focus businesses, in addition to expanding our operational service menu centered on ReSM and ReSM plus, we will advance our operational services through the use of AI to shorten failure recovery time and other measures.

In August 2025, we enhanced the capabilities of our in-house help desk outsourcing service, “ReSM plus,” and launched a new service integrating generative AI with human operators. By combining automated responses using natural language processing with human support for unresolved inquiries, we will continuously enhance the knowledge base of FAQs and internal documentation while improving response accuracy. This approach will ultimately lead to increased user satisfaction.

In addition, by organizing a joint team, including Digital Technologies Corporation, one of our group companies, we have been contracted to build the system for the Quantum-HPC (Note 1) Integrated Platform Supercomputer Project led by RIKEN. We will provide support throughout every phase, from equipment sourcing to system development and installation, as well as maintenance and operation. The development of the system is expected to be completed by the end of FY2025.

Furthermore, we have achieved the “Service Management Specialization” certification in Atlassian Pty Ltd’s Partner Program. Going forward, we will support the implementation, adoption, and continuous improvement of cross-organizational service management based on Jira Service Management, including the utilization of AI features in Atlassian Pty Ltd. products. This will contribute to enhancing our customers’ business value and advancing their digital transformation.

(Note 1) High Performance Computing

(2) Overview of financial position for the nine months under review

In terms of financial position, total assets decreased by ¥1,968 million from the end of the previous fiscal year to ¥78,419 million. This was mainly due to a decrease of ¥5,927 million in cash and deposits, despite increases of ¥1,509 million in securities, ¥1,271 million in merchandise and finished goods, and ¥1,135 million in investment securities included in the “other” category under investments and other assets.

Liabilities decreased by ¥3,552 million from the end of the previous fiscal year to ¥17,490 million. This was mainly due to decreases of ¥1,954 million in provision for bonuses, ¥1,199 million in income taxes payable, and ¥1,014 million in accounts payable - trade.

Net assets increased by ¥1,583 million from the end of the previous fiscal year to ¥60,928 million. This was mainly due to a decrease of ¥5,493 million in retained earnings resulting from the payment of dividends of surplus and an increase of ¥2,500 million in treasury shares following the share repurchase, despite increases of ¥8,528 million in retained earnings and ¥1,169 million in valuation difference on available-for-sale securities resulting from the recording of profit attributable to owners of parent. The cancellation of treasury shares reduced treasury shares by ¥2,055 million. However, retained earnings decreased by ¥2,002 million and capital surplus decreased by ¥53 million, resulting in no impact on total net assets.

(3) Information regarding consolidated earnings forecasts and other forward-looking statements

With respect to the full-year consolidated earnings forecasts, there is no change from the earnings forecasts announced on May 1, 2025.

2. Quarterly Consolidated Financial Statements and Significant Notes Thereto

(1) Consolidated balance sheets

(Millions of yen)

	As of March 31, 2025	As of December 31, 2025
Assets		
Current assets		
Cash and deposits	29,922	23,995
Notes and accounts receivable - trade, and contract assets	23,847	22,755
Securities	596	2,106
Merchandise and finished goods	1,130	2,402
Work in process	368	423
Raw materials and supplies	86	84
Other	1,869	3,341
Allowance for doubtful accounts	(22)	(13)
Total current assets	<u>57,798</u>	<u>55,095</u>
Non-current assets		
Property, plant and equipment	4,335	4,484
Intangible assets		
Goodwill	4,988	4,681
Other	911	826
Total intangible assets	<u>5,900</u>	<u>5,507</u>
Investments and other assets		
Other	12,360	13,338
Allowance for doubtful accounts	(6)	(7)
Total investments and other assets	<u>12,353</u>	<u>13,331</u>
Total non-current assets	<u>22,588</u>	<u>23,324</u>
Total assets	80,387	78,419

(Millions of yen)

	As of March 31, 2025	As of December 31, 2025
Liabilities		
Current liabilities		
Accounts payable - trade	7,566	6,551
Income taxes payable	3,160	1,960
Provision for bonuses	3,754	1,800
Provision for bonuses for directors (and other officers)	72	72
Provision for loss on orders received	27	2
Other	5,864	6,199
Total current liabilities	<u>20,445</u>	<u>16,587</u>
Non-current liabilities		
Retirement benefit liability	254	265
Other	341	637
Total non-current liabilities	<u>596</u>	<u>903</u>
Total liabilities	<u>21,042</u>	<u>17,490</u>
Net assets		
Shareholders' equity		
Share capital	6,113	6,113
Capital surplus	4,992	4,992
Retained earnings	48,562	49,557
Treasury shares	(4,412)	(4,645)
Total shareholders' equity	<u>55,255</u>	<u>56,016</u>
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	1,726	2,895
Foreign currency translation adjustment	263	151
Remeasurements of defined benefit plans	816	738
Total accumulated other comprehensive income	<u>2,805</u>	<u>3,785</u>
Non-controlling interests	<u>1,283</u>	<u>1,126</u>
Total net assets	<u>59,344</u>	<u>60,928</u>
Total liabilities and net assets	<u>80,387</u>	<u>78,419</u>

(2) Consolidated statements of income and consolidated statements of comprehensive income

Consolidated statements of income (cumulative)

(Millions of yen)

	Nine months ended December 31, 2024	Nine months ended December 31, 2025
Net sales	91,003	98,335
Cost of sales	70,700	76,060
Gross profit	20,302	22,275
Selling, general and administrative expenses	9,966	9,949
Operating profit	10,336	12,325
Non-operating income		
Interest income	79	94
Dividend income	112	127
Foreign exchange gains	—	117
Surrender value of insurance policies	14	33
Other	127	195
Total non-operating income	335	569
Non-operating expenses		
Interest expenses	5	3
Loss on investments in investment partnerships	—	145
Commission for purchase of treasury shares	10	3
Foreign exchange losses	16	—
Other	10	3
Total non-operating expenses	41	155
Ordinary profit	10,629	12,738
Extraordinary income		
Gain on sale of non-current assets	6	10
Gain on sale of investment securities	—	67
Total extraordinary income	6	78
Extraordinary losses		
Loss on sale of non-current assets	—	0
Loss on retirement of non-current assets	17	1
Loss on sale of shares of subsidiaries and associates	—	128
Office relocation expenses	11	—
Total extraordinary losses	28	130
Profit before income taxes	10,608	12,687
Income taxes	3,381	4,089
Profit	7,226	8,597
Profit attributable to non-controlling interests	29	69
Profit attributable to owners of parent	7,196	8,528

Consolidated statements of comprehensive income (cumulative)

(Millions of yen)

	Nine months ended December 31, 2024	Nine months ended December 31, 2025
Profit	7,226	8,597
Other comprehensive income		
Valuation difference on available-for-sale securities	369	1,169
Foreign currency translation adjustment	10	(174)
Remeasurements of defined benefit plans, net of tax	(57)	(77)
Total other comprehensive income	323	917
Comprehensive income	7,549	9,514
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	7,512	9,507
Comprehensive income attributable to non-controlling interests	36	6

(3) Notes to quarterly consolidated financial statements

(Notes on premise of going concern)

No items to report.

(Notes on substantial changes in the amount of shareholders' equity)

No items to report.

(Application of specific accounting for preparing quarterly consolidated financial statements)

(Calculation of taxes)

Taxes are calculated first by reasonably estimating the effective tax rate after applying tax effect accounting against profit before income taxes for the fiscal year including the third quarter under review, and next by multiplying the periodical profit before income taxes by such estimated effective tax rate.

(Notes on consolidated balance sheets)

(Contingent liabilities)

Improper payments were made to individuals deemed to be public officials at a specific overseas subsidiary of the Company in the past, and it has been recognized that these payments could be in violation of local anti-corruption laws and other laws and regulations. Accordingly, there is a possibility that investigations and prosecutions may be conducted by local authorities in the future, but the situation is uncertain at this point in time. There are also many uncertainties in estimating fines and penalties to be imposed by the authorities at this time, and it is therefore difficult to reasonably estimate the specific amount of future losses.

(Notes on segment information, etc.)

[Segment Information]

I For the nine months ended December 31, 2024 (from April 1, 2024 to December 31, 2024)

Information about net sales and profit (loss) by reportable segment

(Millions of yen)

	Reportable segment				Adjustment (Note 1)	Amount reported on the quarterly consolidated statements of income (Note 2)
	Operation & Solutions	Technology & Solutions	Platforms & Services	Total		
Net sales						
Sales to external customers	38,905	31,274	20,823	91,003	–	91,003
Intersegment sales or transfers	1,129	82	318	1,529	(1,529)	–
Total	40,034	31,356	21,141	92,532	(1,529)	91,003
Segment profit	4,675	3,413	2,246	10,335	0	10,336

Notes: 1. There were no material segment profit adjustments.

2. Segment profit is reconciled to operating profit in the quarterly consolidated statements of income.

II For the nine months ended December 31, 2025 (from April 1, 2025 to December 31, 2025)

Information about net sales and profit (loss) by reportable segment

(Millions of yen)

	Reportable segment				Adjustment (Note 1)	Amount reported on the quarterly consolidated statements of income (Note 2)
	Operation & Solutions	Technology & Solutions	Platforms & Services	Total		
Net sales						
Sales to external customers	39,458	34,063	24,813	98,335	–	98,335
Intersegment sales or transfers	1,031	62	352	1,446	(1,446)	–
Total	40,490	34,125	25,166	99,782	(1,446)	98,335
Segment profit	5,486	4,255	2,587	12,329	(3)	12,325

Notes: 1. There were no material segment profit adjustments.

2. Segment profit is reconciled to operating profit in the quarterly consolidated statements of income.

(Notes on statements of cash flows)

The Company has not prepared quarterly consolidated statements of cash flows for the nine months under review. Depreciation (including amortization related to intangible assets excluding goodwill) and amortization of goodwill for the first nine months of fiscal years are as follows.

	Nine months ended December 31, 2024	Nine months ended December 31, 2025
Depreciation	¥505 million	¥633 million
Amortization of goodwill	¥316 million	¥307 million

(Revenue recognition)

Disaggregation of revenue from contracts with customers

For the nine months ended December 31, 2024 (from April 1, 2024 to December 31, 2024)

(Millions of yen)

	Reportable segment			Total
	Operation & Solutions	Technology & Solutions	Platforms & Services	
Services	3,973	10,003	16,807	30,784
SI and development	34,487	21,008	993	56,489
Products	444	262	3,021	3,728
Revenue from contracts with customers	38,905	31,274	20,823	91,003
Sales to external customers	38,905	31,274	20,823	91,003

For the nine months ended December 31, 2025 (from April 1, 2025 to December 31, 2025)

(Millions of yen)

	Reportable segment			Total
	Operation & Solutions	Technology & Solutions	Platforms & Services	
Services	5,631	11,056	15,158	31,847
SI and development	33,098	22,581	4,147	59,827
Products	729	425	5,506	6,660
Revenue from contracts with customers	39,458	34,063	24,813	98,335
Sales to external customers	39,458	34,063	24,813	98,335

3. Others

Results of production, orders and sales

(1) Production

Production in the nine months under review is as follows.

Segment	Production (Millions of yen)	Year-on-year change (%)
Operation & Solutions	39,458	1.4
Technology & Solutions	34,063	8.9
Platforms & Services	24,813	19.2
Total	98,335	8.1

Note: Inter-segment transactions have been eliminated.

(2) Orders

Orders in the nine months under review are as follows.

Segment	Order volume (Millions of yen)	Year-on-year change (%)	Order backlog (Millions of yen)	Year-on-year change (%)
Operation & Solutions	37,464	(6.6)	13,584	(6.7)
Technology & Solutions	33,469	8.4	11,929	18.4
Platforms & Services	25,577	14.7	11,382	12.0
Total	96,511	3.4	36,896	6.0

Note: Inter-segment transactions have been eliminated.

(3) Sales

Sales in the nine months under review are as follows.

Segment	Sales (Millions of yen)	Year-on-year change (%)
Operation & Solutions	39,458	1.4
Technology & Solutions	34,063	8.9
Platforms & Services	24,813	19.2
Total	98,335	8.1

Note: Inter-segment transactions have been eliminated.