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6-February-2026

Monthly Sales Summary for the Term Ending February 28, 2026 (January)

1. Monthly sales of main businesses YoY

a. Home Improvement Store

(%, year on year)

| | | Mar. | Apr. | May | Jun. | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. | Jan. | Feb. | Total |
|-----------------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|-------|------|-------|
| All Stores | Sales | 101.0 | 97.9 | 99.5 | 102.2 | 100.2 | 94.1 | 94.0 | 99.4 | 98.1 | 95.1 | 96.3 | | 98.0 |
| | Number of customers | 96.7 | 94.3 | 95.2 | 94.5 | 94.8 | 93.5 | 93.3 | 95.2 | 96.4 | 95.2 | 93.1 | | 94.8 |
| | Average spending per customer | 104.5 | 103.9 | 104.5 | 108.1 | 105.7 | 100.7 | 100.7 | 104.4 | 101.8 | 99.9 | 103.5 | | 103.4 |
| Existing Stores | Sales | 100.7 | 97.6 | 99.1 | 101.8 | 99.8 | 94.2 | 93.9 | 100.0 | 98.9 | 94.4 | 97.8 | | 97.8 |
| | Number of customers | 96.5 | 94.1 | 95.0 | 94.4 | 94.7 | 93.7 | 93.5 | 95.8 | 97.1 | 94.8 | 96.0 | | 94.9 |
| | Average spending per customer | 104.3 | 103.7 | 104.3 | 107.8 | 105.4 | 100.5 | 100.5 | 104.4 | 101.8 | 99.6 | 101.9 | | 103.1 |

b. Pet Shops

(%, year on year)

| | | Mar. | Apr. | May | Jun. | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. | Jan. | Feb. | Total |
|-----------------|-------------------------------|-------|-------|-------|------|-------|-------|------|-------|-------|------|-------|------|-------|
| All Stores | Sales | 100.8 | 100.6 | 106.0 | 97.6 | 101.7 | 102.5 | 94.9 | 100.8 | 101.3 | 98.3 | 103.3 | | 100.7 |
| | Number of customers | 101.1 | 100.3 | 103.8 | 98.3 | 101.7 | 102.7 | 97.9 | 101.0 | 103.0 | 99.4 | 102.3 | | 101.0 |
| | Average spending per customer | 99.7 | 100.3 | 102.1 | 99.2 | 100.0 | 99.8 | 97.0 | 99.8 | 98.4 | 99.0 | 100.9 | | 99.6 |
| Existing Stores | Sales | 99.0 | 98.7 | 101.3 | 94.3 | 97.1 | 98.8 | 93.3 | 96.6 | 97.7 | 95.2 | 99.5 | | 97.4 |
| | Number of customers | 99.0 | 97.7 | 99.7 | 95.5 | 97.6 | 99.5 | 96.0 | 97.4 | 99.4 | 96.1 | 98.9 | | 97.9 |
| | Average spending per customer | 100.0 | 101.1 | 101.5 | 98.8 | 99.5 | 99.4 | 97.2 | 99.2 | 98.2 | 99.1 | 100.5 | | 99.5 |

c. Company-wide total

(%, year on year)

| | | Mar. | Apr. | May | Jun. | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. | Jan. | Feb. | Total |
|-----------------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|-------|------|-------|
| All Stores | Sales | 101.0 | 98.4 | 100.8 | 101.2 | 100.5 | 95.9 | 94.2 | 99.7 | 98.8 | 95.8 | 98.0 | | 98.5 |
| | Number of customers | 97.4 | 95.2 | 96.5 | 95.2 | 96.0 | 95.2 | 94.1 | 96.2 | 97.5 | 95.9 | 94.9 | | 95.8 |
| | Average spending per customer | 103.7 | 103.4 | 104.5 | 106.3 | 104.7 | 100.8 | 100.1 | 103.7 | 101.3 | 99.8 | 103.3 | | 102.8 |
| Existing Stores | Sales | 100.4 | 97.8 | 99.5 | 100.3 | 99.3 | 95.1 | 93.8 | 99.3 | 98.6 | 94.5 | 98.2 | | 97.7 |
| | Number of customers | 96.9 | 94.6 | 95.7 | 94.6 | 95.2 | 94.7 | 93.9 | 96.0 | 97.5 | 95.0 | 96.5 | | 95.4 |
| | Average spending per customer | 103.5 | 103.4 | 104.0 | 106.0 | 104.3 | 100.5 | 99.8 | 103.4 | 101.2 | 99.5 | 101.7 | | 102.5 |

- All of the above data are preliminary figures and may be revised to a fixed figure.
- Existing stores are defined as stores other than newly opened and closed stores in the previous fiscal year (ended February 28, 2025).
- sales are calculated based only on sales of merchandise.
“a. Home Improvement Store” is the sum of the sales of Daiyu Eight Co., Ltd., Time Co., Ltd., and Home Center Valor Co., Ltd. “b. Pet Shops” is the sum of the sales of Amigo Co., Ltd. “c. Company-wide total” is the sum of the sales of Daiyu Eight Co., Ltd., Time Co., Ltd., Home Center Valor Co., Ltd., and Amigo Co., Ltd.
- Ratios (%) are rounded to the nearest second decimal place.

Monthly Sales Summary for the Period Ended February 28, 2025

(%, year on year)

| | | Mar. | Apr. | May | Jun. | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. | Jan. | Feb. | Total |
|-----------------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|------|-------|-------|-------|-------|-------|
| All Stores | Sales | 103.7 | 103.5 | 101.3 | 107.4 | 100.6 | 109.3 | 105.0 | 97.6 | 102.9 | 104.9 | 100.6 | 102.6 | 103.3 |
| | Number of customers | 101.2 | 101.3 | 98.9 | 104.4 | 97.7 | 106.1 | 101.6 | 93.9 | 100.4 | 102.4 | 98.7 | 100.6 | 100.6 |
| | Average spending per customer | 106.1 | 96.7 | 98.8 | 105.9 | 95.8 | 106.9 | 108.6 | 97.9 | 106.0 | 102.8 | 101.0 | 96.9 | 101.9 |
| Existing Stores | Sales | 102.1 | 93.6 | 96.4 | 103.1 | 94.5 | 103.4 | 103.4 | 95.4 | 102.2 | 100.2 | 97.9 | 94.5 | 98.9 |
| | Number of customers | 104.1 | 102.1 | 100.9 | 107.1 | 99.7 | 108.9 | 105.8 | 97.7 | 103.5 | 104.5 | 100.7 | 101.3 | 103.0 |
| | Average spending per customer | 101.3 | 99.8 | 98.4 | 104.2 | 97.1 | 105.6 | 101.9 | 94.2 | 100.7 | 102.0 | 98.5 | 99.3 | 100.2 |