

February 13, 2026

Company Name	Otsuka Holdings Co., Ltd.
Name of Representative	Makoto Inoue President and Representative Director, CEO
Code Number	4578, Prime market of the Tokyo Stock Exchange
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Notice Regarding the Difference of Nonconsolidated Financial Results as Compared to Actual Results for the Previous Year

Otsuka Holdings Co., Ltd. hereby announces that there is a difference regarding the nonconsolidated financial results for the year ended December 31, 2025, as compared to the actual results for the previous year.

1. The difference between the actual results for the year ended December 31, 2025, and the actual results for the previous year

	Operating revenues (millions of yen)	Operating income (millions of yen)	Ordinary income (millions of yen)	Net profit (millions of yen)	Earnings per share (Yen)
Actual results for the previous year (A) (Jan. 1, 2024-Dec. 31, 2024)	118,029	102,907	104,974	106,396	196.52
Actual results for the current year (B) (Jan. 1, 2025-Dec. 31, 2025)	98,840	82,674	84,241	89,863	169.52
Change (B-A)	△19,189	△20,233	△20,732	△16,532	
Change (%)	△16.3	△19.7	△19.8	△15.5	

2. Reasons for the difference

In the fiscal year ended December 31, 2025, operating revenues for the fiscal year decreased compared to the previous fiscal year due to a decrease in dividends received from subsidiaries, and as a result, operating income, ordinary income and net profit for the fiscal year decreased.