



3. Consolidated financial forecast for the fiscal year ending October 31, 2026 (from November 1, 2025 to October 31, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending October 31, 2026	79,281	45.4	7,729	170.0	6,843	172.3	4,540	213.5	158.44

Note: 1. Revisions to the earnings forecasts most recently announced : None

2. The year-on-year rate of change is presented in comparison with the figures after retrospective application, as retrospective application was made due to a change in accounting policy.

\* Notes

(1) Significant changes in the scope of consolidation during the period : None

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements : Yes

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations : None

(ii) Changes in accounting policies due to other reasons : Yes

(iii) Changes in accounting estimates : None

(iv) Restatement : None

Note: For details, please refer to the attached materials P.7 "2. Quarterly Consolidated Financial Statements and Key Notes (3) Notes to Quarterly Consolidated Financial Statements (Notes on Changes in Accounting Policies)".

(4) Number of issued shares (common shares)

(i) Number of issued and outstanding shares at the period end (including treasury stock)

As of January 31, 2026 30,543,200 shares As of October 31, 2025 30,543,200 shares

(ii) Number of treasury stock at the period end

As of January 31, 2026 1,888,081 shares As of October 31, 2025 1,887,546 shares

(iii) Average number of shares (quarterly period-YTD)

Three months ended January 31, 2026 28,655,171 shares Three months ended January 31, 2025 28,614,984 shares

\* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm : None

\* Proper use of earnings forecasts, and other special matters

Cautionary statement with respect to forward-looking statements

Outlook and other forward-looking statements in these materials are based on assumption judged to be valid and information available to the Company's management at the time the materials were prepared but are not promises by the Company regarding future performance. Actual results may differ significantly from these forecasts for a number of factors.

How to view supplementary information at the information meeting

The Company plans to hold an online information meeting on Wednesday, March 18, 2026. Materials distributed at this event will be disclosed at the Timely Disclosure network (TDnet) with this financial report and also be available on the Company's website.

Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.