



March 25, 2026

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Notice Concerning Revision of Earnings Forecast and Dividend Forecast

The Nanto Bank, Ltd. (the “Bank”) hereby announces that the earnings forecast and dividend forecast for the fiscal year ending March 31, 2026 (from April 1, 2025 to March 31, 2026) announced on May 9, 2025 have been revised in light of the most recent operating trends. The details are described below.

1. Revisions to earnings forecasts

(1) Details of revisions

Revisions to consolidated financial results forecasts for the fiscal year ending March 31, 2026 (April 1, 2025–March 31, 2026)

	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previously announced forecasts (A)	Millions of yen 21,500	Millions of yen 15,000	Yen 477.54
Revised forecasts (B)	24,000	16,000	509.38
Change (B–A)	2,500	1,000	
Change (%)	11.6%	6.6%	
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2025)	19,674	13,510	429.02

Revisions to non-consolidated financial results forecasts for the fiscal year ending March 31, 2026 (April 1, 2025–March 31, 2026)

	Ordinary profit	Profit	Basic earnings per share
Previously announced forecasts (A)	Millions of yen 21,000	Millions of yen 15,000	Yen 477.54
Revised forecasts (B)	23,000	15,500	493.46
Change (B–A)	2,000	500	
Change (%)	9.5%	3.3%	
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2025)	19,079	13,316	422.84

(2) Reason for revisions

As net interest income is expected to exceed the previous forecast, primarily due to interest on loans and discounts, the Bank has revised upward its earnings forecast for the fiscal year ending March 31, 2026.

2. Revisions to dividend forecasts

(1) Details of revisions

	Annual dividends		
	2nd quarter-end	Year-end	Total
Previous forecasts (announced May 9, 2025)		95 yen	190 yen
Revised forecasts		110 yen	205 yen
Actual results for the current fiscal year	95 yen		
Actual results for the previous fiscal year (Fiscal year ended March 31, 2025)	60 yen	110 yen	170 yen

(2) Reason for revisions

As profit attributable to owners of parent for the fiscal year ending March 31, 2026 is now expected to exceed the earnings forecast, the Bank intends to increase year-end dividends by 15 yen per share from 95 yen to 110 yen.

As a result, annual dividends per share will increase by 35 yen to 205 yen compared to the previous fiscal year's results.

The earnings forecast described in this document was prepared based on information available as of the announcement date. Actual results may differ from this forecast due to various factors in the future.