

April 14, 2026

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Director, President &
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Notice Regarding Differences Between Consolidated Financial Forecasts and Actual Results for the Fiscal Year Ending August 31, 2026

MANI, INC. hereby announces that differences have arisen between the consolidated financial forecasts (cumulative results for the second quarter) for the fiscal year ending August 31, 2026, which were announced on April 14, 2026, and the actual results, as described below.

Differences Between Consolidated Financial Forecasts (Cumulative Results for the Second Quarter) and Actual Results (From September 1, 2025 to February 28, 2026)

	Net Sales	Operating income	Ordinary income	Net income	Net income per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously Announced Forecast (A)	15,850	4,300	4,150	3,000	30.46
Actual Results (B)	16,106	5,097	5,619	3,898	39.58
Difference (B-A)	256	797	1,469	898	
Difference (%)	1.6%	18.5%	35.4%	29.9%	

Reasons for the differences

Net sales increased mainly due to the impact of the continued depreciation of the yen, which contributed to higher overseas sales.

Operating income increased as a result of higher sales, including the resumption of dia-bur sales in China. In addition, ordinary income increased significantly due to the recording of foreign exchange gains associated with further yen depreciation.