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Notice of Revision to the Consolidated Earnings Forecast

KOEI TECMO HOLDINGS CO., LTD.(the “Company”) hereby announces a revision to its consolidated financial forecast, which was announced on April 30, 2025, based on recent business performance trends, as follows.

1. Regarding revisions to the consolidated earnings forecast

Revisions to the consolidated earnings forecast of the fiscal year ending March 2026
(from April 1, 2025, to March 31, 2026)

	Net Sales (Million yen)	Operating profit (Million yen)	Ordinary profit (Million yen)	Profit attributable to owners of parent (Million yen)	Interim net income per share (yen)
Previous forecast (A)	92,000	31,000	37,000	27,000	85.49
Revised forecast (B)	87,500	36,000	55,500	41,500	127.68
Increase (B – A)	(4,500)	5,000	18,500	14,500	–
Increase in percentage (%)	(4.9)	16.1	50.0	53.7	–
(Ref.) FY 2024 Full year results	83,150	32,119	49,988	37,628	119.14

2.Reasons for revision

Due to the new titles launched in the fourth quarter and other titles exceeding initial plans, we have revised our consolidated earnings forecast for net sales and operating profit.

Additionally, due to significant gains in non-operating income and expenses resulting from active market management, we have revised our forecasts for ordinary profit and profit attributable to owners of parent.

As a result, net sales, ordinary profit, and profit attributable to owners of parent are expected to reach record highs.

[Cautionary Statement Regarding Forward-Looking Statements]

The forward-looking statements contained herein are based on information available as of the date of this announcement. Actual results may differ materially due to various factors.

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