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April 27, 2026

## Consolidated Financial Results for the Fiscal Year Ended March 31, 2026 [Under Japanese GAAP]



Company name: SHIN-ETSU POLYMER Co., Ltd.  
 Listing: Tokyo Stock Exchange  
 Securities code: 7970  
 URL: <https://www.shinpoly.co.jp/en>  
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 Scheduled date of annual general meeting of shareholders: June 24, 2026  
 Scheduled date to commence dividend payments: June 25, 2026  
 Scheduled date to file annual securities report: June 19, 2026  
 Preparation of supplementary material on financial results: Yes  
 Holding of financial results briefing: Yes

(Yen amounts are rounded down to millions, unless otherwise noted.)

### 1. Consolidated financial results for the fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026)

#### (1) Consolidated operating results (Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Fiscal year ended								
March 31, 2026	115,116	4.1	14,040	5.8	14,008	6.0	9,899	5.0
March 31, 2025	110,582	5.9	13,271	20.1	13,218	14.6	9,430	8.7

Note: Comprehensive income For the fiscal year ended March 31, 2026: ¥ 11,363 million [ (22.8)%]  
 For the fiscal year ended March 31, 2025: ¥ 14,723 million [ 27.8%]

	Basic earnings per share	Diluted earnings per share	Rate of return on equity	Ordinary profit to total assets ratio	Operating profit to net sales ratio
Fiscal year ended	Yen	Yen	%	%	%
March 31, 2026	123.15	122.28	7.9	9.2	12.2
March 31, 2025	116.99	116.37	8.0	9.0	12.0

Reference: Share of profit (loss) of entities accounted for using equity method

For the fiscal year ended March 31, 2026: ¥ - million  
 For the fiscal year ended March 31, 2025: ¥ - million

#### (2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
March 31, 2026	153,003	129,553	84.4	1,606.37
March 31, 2025	152,988	123,154	80.2	1,525.86

Reference: Equity

As of March 31, 2026: ¥ 129,106 million  
 As of March 31, 2025: ¥ 122,744 million

#### (3) Consolidated cash flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at end of period
Fiscal year ended	Millions of yen	Millions of yen	Millions of yen	Millions of yen
March 31, 2026	14,450	(4,749)	(5,451)	47,013
March 31, 2025	16,013	(10,979)	(4,904)	42,736

## 2. Cash dividends

	Annual dividends per share					Total cash dividends (Total)	Payout ratio (Consolidated)	Ratio of dividends to net assets (Consolidated)
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total			
	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
Fiscal year ended March 31, 2025	-	25.00	-	27.00	52.00	4,192	44.4	3.6
Fiscal year ended March 31, 2026	-	30.00	-	32.00	62.00	4,989	50.3	4.0
Fiscal year ending March 31, 2027 (Forecast)	-	-	-	-	-		-	

(Note) 1. Year-end dividends per share for the fiscal year ended March 31, 2026 has been changed from ¥30.00 to ¥32.00. For details, please refer to the "Notice Concerning Revision to Dividend Forecasts for the Fiscal Year Ending March 31, 2026" announced today (April 27, 2026).

(Note) 2. Dividends for the fiscal year ending March 31, 2027 are not yet decided. The dividends will be disclosed as soon as the Company's performance for the fiscal year ending March 31, 2027 can be estimated.

## 3. Consolidated financial results forecasts for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

Consolidated financial results forecast for the fiscal year ending March 31, 2027 are not announced, as it is difficult to reasonably estimate consolidated financial results at this point. We will announce our consolidated forecast as soon as it can be estimated.

### \* Notes

(1) Significant changes in the scope of consolidation during the period: Yes

Newly included: - companies( )

Excluded: 1 companies( KitcheNista Co., Ltd. )

(2) Changes in accounting policies, changes in accounting estimates, and restatement

- |                                                                                                   |      |
|---------------------------------------------------------------------------------------------------|------|
| 1) Changes in accounting policies due to revisions to accounting standards and other regulations: | None |
| 2) Changes in accounting policies due to other reasons:                                           | None |
| 3) Changes in accounting estimates:                                                               | None |
| 4) Restatement:                                                                                   | None |

(3) Number of issued shares (common shares)

- |                                                                                       |                   |
|---------------------------------------------------------------------------------------|-------------------|
| 1) Total number of issued shares at the end of the period (including treasury shares) |                   |
| As of March 31, 2026                                                                  | 82,623,376 shares |
| As of March 31, 2025                                                                  | 82,623,376 shares |
| 2) Number of treasury shares at the end of the period                                 |                   |
| As of March 31, 2026                                                                  | 2,251,655 shares  |
| As of March 31, 2025                                                                  | 2,180,585 shares  |
| 3) Average number of shares outstanding during the period                             |                   |
| Fiscal Year ended March 31, 2026                                                      | 80,389,224 shares |
| Fiscal Year ended March 31, 2025                                                      | 80,610,890 shares |

**[Reference] Overview of non-consolidated financial results**

1. Non-consolidated financial results for the fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026)

(1) Non-consolidated operating results

(Percentages indicate year-on-year changes.)

Fiscal year ended	Net sales		Operating profit		Ordinary profit		Profit	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
March 31, 2026	84,560	9.4	9,128	14.7	13,980	1.8	12,253	9.1
March 31, 2025	77,283	10.3	7,957	50.4	13,730	20.7	11,233	13.0

Fiscal year ended	Basic earnings per share	Diluted earnings per share
	Yen	Yen
March 31, 2026	152.43	151.36
March 31, 2025	139.36	138.61

(2) Non-consolidated financial position

As of	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
March 31, 2026	102,181	82,392	80.2	1,019.58
March 31, 2025	99,020	74,903	75.2	926.05

Reference: Equity

As of March 31, 2026:      ¥ 81,945 million

As of March 31, 2025:      ¥ 74,493 million

\* Financial results reports are exempt from audit conducted by certified public accountants or an audit firm.

\* Proper use of earnings forecasts, and other special matters

The Company will hold a financial results briefing for analysts on May 15, 2026 (Friday).

The materials presented in the financial result briefing will be published on the Company's website on the same day.

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## 1. Qualitative Information on Financial Results

### (1) Explanation of Operating Results

During the fiscal year ended March 31, 2026, while the impact of U.S. trade policy lingered, AI-related demand expanded and the global economy continued its gradual rebound. While the U.S. economy felt downward pressure due to tariffs, consumer spending and capital investment remained strong. The European economy gradually expanded as increased spending, supported by stabilized prices, offset weak production of consumer goods. The Chinese economy experienced slowing growth in domestic demand due to the waning effects of economic stimulus measures, despite higher exports to ASEAN and other regions. In addition, geopolitical risk heightened due to instability in the Middle East.

The Japanese economy recovered moderately, led by domestic demand, despite the impact of U.S. trade policy, primarily on the automotive industry.

Industries related to Shin-Etsu Polymer Group performed as follows. In the automotive industry, sales of environmentally friendly vehicles remained firm, while EVs sales continued to slowdown. In the semiconductor industry, demand for semiconductors for servers and data centers increased against the backdrop of progress in digitalization through the use of AI.

In this operating environment, the Group continued to focus its business activities on boosting sales and streamlining in the base areas, expanding capacity and searching for new themes in growth areas.

As a result, for the fiscal year ended March 31, 2026, net sales totaled ¥115,116 million (up 4.1% year on year), operating profit amounted to ¥14,040 million (up 5.8% year on year), ordinary profit was ¥14,008 million (up 6.0% year on year), and profit attributable to owners of parent was ¥9,899 million (up 5.0% year on year).

Operating results by segment are as follows.

#### 1) Electronic Devices segment

In the Electronic Devices segment, although cumulative sales of automotive input devices decreased year on year it trended toward recovery supported by firm sales of hybrid vehicles. Sales of component-related products significantly increased year on year, thanks to the increased demand for in-vehicle silicone molded products such as wipers and fire prevention cushions. Regarding non-automotive industry in this segment, connectors for LCDs and testing electronic components were sluggish, but demand for view/light path control film (VCF) remained at a stable level.

As a result, for this business segment, net sales totaled ¥25,726 million (up 3.5% year on year), and operating profit amounted to ¥1,713 million (up 43.9% year on year).

#### 2) Precision Molding Products segment

In the Precision Molding Products segment, sales of semiconductor-related containers performed strongly for both shipping containers and in-process containers, backed by growing demand for semiconductors including those for AI-related applications. Sales of OA device components continued to be affected by the demand cycle for rollers of printers. Sales of carrier tape-related products maintained roughly the same level year on year due to strong sales of products for large-sized electronic component applications for AI servers, despite sluggish sales of products for general-purpose semiconductor applications. Sales of silicone rubber molded products increased year on year, backed by the growth of components for medical equipment such as catheters.

As a result, for this business segment, net sales totaled ¥59,773 million (up 6.7% year on year), and operating profit amounted to ¥10,218 million (down 0.2% year on year).

#### 3) Housing and Living Materials segment

In the Housing and Living Materials segment, among wraps for the food industry, adoption of colored wraps—our unique high-value-added products—expanded. In addition, sales of functional compounds

exceeded those for the same period in the previous fiscal year due to the recovery trajectory of demand in wire coating applications, particularly for FA equipment, reflecting a rebound of demand in ASEAN markets.

As a result, for this business segment, net sales totaled ¥21,513 million (down 2.6% year on year), and operating profit amounted to ¥1,631 million (up 19.7% year on year).

#### 4) Others segment

In the Others segment, net sales totaled ¥8,103 million (up 6.2% year on year), and operating profit amounted to ¥476 million (up 0.6% year on year).

### (2) Explanation of Financial Position

Total assets as of the end of the fiscal year under review amounted to ¥153,003 million (an increase of ¥15 million from the end of the previous fiscal year). This was mainly attributable to increases of ¥5,172 million in cash and deposits and ¥395 million in work in process more than offsetting decreases of ¥1,943 million in accounts receivable – other; ¥871 million in construction in progress; ¥685 million in machinery, equipment and vehicles, net; ¥589 million in merchandise and finished goods; ¥447 million in other, net under property, plant and equipment; and ¥353 million in buildings and structures, net.

Liabilities as of the end of the fiscal year under review stood at ¥23,450 million (a decrease of ¥6,383 million from the end of the previous fiscal year). This result was mainly due to decreases of ¥2,297 million in electronically recorded monetary claims - operating; ¥2,278 million in notes and accounts payable - trade; and ¥1,096 million in income taxes payable.

Net assets as of the end of the fiscal year under review stood at ¥129,553 million (an increase of ¥6,398 million from the end of the previous fiscal year), mainly reflecting increases of ¥5,299 million in retained earnings and ¥1,325 million in foreign currency translation adjustment.

As a result, the equity ratio increased to 84.4% from 80.2% at the end of the previous fiscal year.

### (3) Overview of Cash Flows for the Fiscal Year under Review

Cash and cash equivalents (hereinafter “cash”) as of the end of the fiscal year under review amounted to ¥47,013 million (an increase of ¥4,277 million from the end of the previous fiscal year).

The status of cash flows by activity and contributing factors are as follows.

#### (Cash Flows from Operating Activities)

Net cash provided by operating activities in the fiscal year under review stood at ¥14,450 million (a decrease of ¥1,562 million from the previous fiscal year). This was mainly attributable to the increases due to the recording of profit before income taxes of ¥13,630 million, depreciation of ¥6,257 million, increase/decrease in consumption taxes payable/consumption taxes refund receivable of ¥1,057 million, and decrease in inventories of ¥790 million, more than offsetting the decreases due to decrease in trade payables of ¥4,617 million and income taxes paid of ¥4,149 million.

#### (Cash Flows from Investing Activities)

Net cash used in investing activities in the fiscal year under review stood at ¥4,749 million (a decrease of ¥6,229 million from the previous fiscal year). This result was mainly attributable to purchase of property, plant and equipment of ¥4,075 million and increase in time deposits of ¥782 million.

#### (Cash Flows from Financing Activities)

Net cash used in financing activities in the fiscal year under review stood at ¥5,451 million (an increase of ¥546 million from the previous fiscal year), mainly reflecting dividends paid of ¥4,584 million, as well as purchase of treasury shares of ¥945 million.

#### (4) Future Outlook

The future outlook of the global economy is likely to remain uncertain, given soaring resource prices amidst continuing tensions in the Middle East situation and trade policy trends in the U.S. While the Japanese economy is expected to see a recovery of economic activity due in part to improvements in employment and private consumption, there are concerns over the impact of soaring energy and raw material prices and other issues, resulting mainly from the unstable international climate.

The Group will boost sales activities focused on expanding sales of key products and products for new businesses both at home and abroad, as well as accelerate global business expansion that ensures production at optimal locations. Meanwhile, in the semiconductor, electronic component, and automotive-related industries, which are the Group's business domains, the business environment remains unpredictable due in part to soaring raw materials prices and logistics costs.

In addition, prices of raw materials of certain key products of the Group are greatly affected by market conditions and fluctuations of supply and demand. The Group's key products also include those subject to foreign currency denominated transactions, which are affected by exchange rate fluctuations. It is therefore difficult to prepare a reasonable forecast of the Group's financial results, and the consolidated financial results forecast for the fiscal year ending March 31, 2027 remains to be determined. The Group will disclose the consolidated financial results forecast promptly once it becomes possible to prepare the forecast.

## 2. Basic Policy on Selection of Accounting Standards

The Group applies the Japanese accounting standards, taking into account the comparability of consolidated financial statements between periods and intercompany comparability.

With regard to the application of the International Financial Reporting Standards (IFRS), the Group will respond appropriately by taking into consideration the state of affairs in Japan and abroad.

### 3. Consolidated Financial Statements and Principal Notes

#### (1) Consolidated Balance Sheet

(Millions of yen)

	As of March 31, 2025	As of March 31, 2026
<b>Assets</b>		
Current assets		
Cash and deposits	44,901	50,073
Notes and accounts receivable - trade, and contract assets	24,588	24,333
Electronically recorded monetary claims - operating	3,449	3,610
Merchandise and finished goods	13,563	12,974
Work in process	1,672	2,067
Raw materials and supplies	6,692	6,419
Accounts receivable - other	4,065	2,121
Other	597	548
Allowance for doubtful accounts	(116)	(186)
Total current assets	99,414	101,964
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	27,292	26,939
Machinery, equipment and vehicles, net	9,016	8,330
Land	6,825	6,849
Construction in progress	3,688	2,816
Other, net	2,970	2,522
Total property, plant and equipment	49,793	47,459
Intangible assets		
Software	836	715
Goodwill	81	-
Other	61	44
Total intangible assets	978	760
Investments and other assets		
Investment securities	929	1,149
Deferred tax assets	881	781
Other	990	888
Total investments and other assets	2,801	2,820
Total non-current assets	53,573	51,039
Total assets	152,988	153,003

(Millions of yen)

	As of March 31, 2025	As of March 31, 2026
<b>Liabilities</b>		
Current liabilities		
Notes and accounts payable - trade	12,917	10,638
Electronically recorded obligations - operating	3,281	984
Accounts payable - other	1,057	514
Income taxes payable	2,776	1,680
Accrued expenses	2,739	3,012
Provision for bonuses	1,695	1,579
Provision for bonuses for directors (and other officers)	73	59
Other	2,023	1,497
<b>Total current liabilities</b>	<b>26,566</b>	<b>19,968</b>
Non-current liabilities		
Retirement benefit liability	1,358	1,342
Other	1,909	2,139
<b>Total non-current liabilities</b>	<b>3,268</b>	<b>3,482</b>
<b>Total liabilities</b>	<b>29,834</b>	<b>23,450</b>
<b>Net assets</b>		
Shareholders' equity		
Share capital	11,635	11,635
Capital surplus	10,730	10,718
Retained earnings	90,495	95,795
Treasury shares	(2,628)	(3,017)
<b>Total shareholders' equity</b>	<b>110,234</b>	<b>115,132</b>
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	371	529
Foreign currency translation adjustment	12,149	13,474
Remeasurements of defined benefit plans	(10)	(30)
<b>Total accumulated other comprehensive income</b>	<b>12,509</b>	<b>13,974</b>
Share acquisition rights	410	446
<b>Total net assets</b>	<b>123,154</b>	<b>129,553</b>
<b>Total liabilities and net assets</b>	<b>152,988</b>	<b>153,003</b>

(2) Consolidated Statements of Income and Comprehensive Income

Consolidated Statement of Income

(Millions of yen)

	For the fiscal year ended March 31, 2025	For the fiscal year ended March 31, 2026
Net sales	110,582	115,116
Cost of sales	76,638	80,546
Gross profit	33,944	34,569
Selling, general and administrative expenses	20,672	20,528
Operating profit	13,271	14,040
Non-operating income		
Interest income	273	297
Dividend income	45	122
Gain on sale of investment securities	158	67
Other	229	120
Total non-operating income	706	607
Non-operating expenses		
Interest expenses	35	40
Foreign exchange losses	671	571
Other	52	27
Total non-operating expenses	759	639
Ordinary profit	13,218	14,008
Extraordinary income		
Gain on reversal of share acquisition rights	17	10
Gain on disposal of membership	-	58
Subsidy income	200	-
Total extraordinary income	217	69
Extraordinary losses		
Impairment losses	228	51
Loss on cancellation of outsourcing agreement	-	396
Total extraordinary losses	228	447
Profit before income taxes	13,207	13,630
Income taxes - current	4,108	3,675
Income taxes - deferred	(332)	55
Total income taxes	3,776	3,731
Profit	9,430	9,899
Profit attributable to owners of parent	9,430	9,899

Consolidated Statement of Comprehensive Income

(Millions of yen)

	For the fiscal year ended March 31, 2025	For the fiscal year ended March 31, 2026
Profit	9,430	9,899
Other comprehensive income		
Valuation difference on available-for-sale securities	(106)	158
Foreign currency translation adjustment	5,429	1,325
Remeasurements of defined benefit plans, net of tax	(30)	(20)
Total other comprehensive income	5,292	1,464
Comprehensive income	14,723	11,363
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	14,723	11,363

(3) Consolidated Statement of Changes in Equity

For the fiscal year ended March 31, 2025

(Millions of yen)

	Shareholders' equity				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at beginning of period	11,635	10,755	85,022	(2,052)	105,361
Changes during period					
Dividends of surplus			(3,958)		(3,958)
Profit attributable to owners of parent			9,430		9,430
Purchase of treasury shares				(810)	(810)
Disposal of treasury shares		(24)		235	210
Net changes in items other than shareholders' equity					
Total changes during period	-	(24)	5,472	(575)	4,873
Balance at end of period	11,635	10,730	90,495	(2,628)	110,234

	Accumulated other comprehensive income				Share acquisition rights	Total net assets
	Valuation difference on available-for-sale securities	Foreign currency translation adjustment	Remeasurements of defined benefit plans	Total accumulated other comprehensive income		
Balance at beginning of period	477	6,719	19	7,217	388	112,967
Changes during period						
Dividends of surplus						(3,958)
Profit attributable to owners of parent						9,430
Purchase of treasury shares						(810)
Disposal of treasury shares						210
Net changes in items other than shareholders' equity	(106)	5,429	(30)	5,292	21	5,314
Total changes during period	(106)	5,429	(30)	5,292	21	10,187
Balance at end of period	371	12,149	(10)	12,509	410	123,154

For the fiscal year ended March 31, 2026

(Millions of yen)

	Shareholders' equity				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at beginning of period	11,635	10,730	90,495	(2,628)	110,234
Changes during period					
Dividends of surplus			(4,589)		(4,589)
Profit attributable to owners of parent			9,899		9,899
Purchase of treasury shares				(945)	(945)
Disposal of treasury shares		(11)	(10)	556	533
Net changes in items other than shareholders' equity					
Total changes during period	-	(11)	5,299	(389)	4,897
Balance at end of period	11,635	10,718	95,795	(3,017)	115,132

	Accumulated other comprehensive income				Share acquisition rights	Total net assets
	Valuation difference on available-for-sale securities	Foreign currency translation adjustment	Remeasurements of defined benefit plans	Total accumulated other comprehensive income		
Balance at beginning of period	371	12,149	(10)	12,509	410	123,154
Changes during period						
Dividends of surplus						(4,589)
Profit attributable to owners of parent						9,899
Purchase of treasury shares						(945)
Disposal of treasury shares						533
Net changes in items other than shareholders' equity	158	1,325	(20)	1,464	36	1,500
Total changes during period	158	1,325	(20)	1,464	36	6,398
Balance at end of period	529	13,474	(30)	13,974	446	129,553

(4) Consolidated Statement of Cash Flows

(Millions of yen)

	For the fiscal year ended March 31, 2025	For the fiscal year ended March 31, 2026
<b>Cash flows from operating activities</b>		
Profit before income taxes	13,207	13,630
Depreciation	5,714	6,257
Impairment losses	228	51
Amortization of goodwill	75	79
Interest and dividend income	(318)	(419)
Interest expenses	35	40
Foreign exchange losses (gains)	587	384
Loss (gain) on sale of investment securities	(158)	(67)
Gain on disposal of membership	-	(58)
Loss on cancellation of outsourcing agreement	-	396
Subsidy income	(200)	-
Decrease (increase) in trade receivables	(441)	398
Decrease (increase) in inventories	(671)	790
Increase (decrease) in trade payables	(1,025)	(4,617)
Increase (decrease) in retirement benefit liability	(61)	(37)
Increase/decrease in consumption taxes payable/consumption taxes refund receivable	(789)	1,057
Other, net	1,833	336
<b>Subtotal</b>	<b>18,014</b>	<b>18,220</b>
Interest and dividends received	320	419
Interest paid	(35)	(39)
Income taxes refund (paid)	(2,286)	(4,149)
<b>Net cash provided by (used in) operating activities</b>	<b>16,013</b>	<b>14,450</b>
<b>Cash flows from investing activities</b>		
Decrease (increase) in time deposits	(265)	(782)
Purchase of property, plant and equipment	(10,679)	(4,075)
Proceeds from sale of property, plant and equipment	78	39
Purchase of intangible assets	(280)	(163)
Other, net	167	233
<b>Net cash provided by (used in) investing activities</b>	<b>(10,979)</b>	<b>(4,749)</b>
<b>Cash flows from financing activities</b>		
Purchase of treasury shares	(810)	(945)
Dividends paid	(3,951)	(4,584)
Proceeds from sale of treasury shares	235	545
Other, net	(378)	(465)
<b>Net cash provided by (used in) financing activities</b>	<b>(4,904)</b>	<b>(5,451)</b>
Effect of exchange rate change on cash and cash equivalents	1,934	27
<b>Net increase (decrease) in cash and cash equivalents</b>	<b>2,063</b>	<b>4,277</b>
Cash and cash equivalents at beginning of period	40,672	42,736
Cash and cash equivalents at end of period	42,736	47,013

(5) Notes to Consolidated Financial Statements

(Notes on going concern assumption)

Not applicable

(Segment Information, etc.)

Information on net sales, profits or losses, assets, liabilities and other amounts by reportable segments

For Year ended March 31, 2025 (April 1, 2024 to March 31, 2025)

(Million yen)

	Reportable segment				Others (Note)	Amount recorded in Consolidated Statements of Income
	Electronic Devices	Precision Molding Products	Housing and Living Materials	Total		
Net sales						
Net sales to outside customers	24,848	56,024	22,080	102,953	7,628	110,582
Inter-segment net sales or transfers	–	–	–	–	–	–
Total	24,848	56,024	22,080	102,953	7,628	110,582
Segment profit (Operating profit)	1,190	10,244	1,363	12,798	473	13,271
Other items						
Depreciation	1,166	3,922	612	5,701	12	5,714
Amortization of goodwill	–	–	75	75	–	75
Impairment loss	64	10	153	228	–	228

(Note) “Others” is a business segment that is not included in the reportable segments and includes the constructing business, etc.

For Year ended March 31, 2026 (April 1, 2025 to March 31, 2026)

(Million yen)

	Reportable segment				Others (Note)	Amount recorded in Consolidated Statements of Income
	Electronic Devices	Precision Molding Products	Housing and Living Materials	Total		
Net sales						
Net sales to outside customers	25,726	59,773	21,513	107,013	8,103	115,116
Inter-segment net sales or transfers	–	–	–	–	–	–
Total	25,726	59,773	21,513	107,013	8,103	115,116
Segment profit (Operating profit)	1,713	10,218	1,631	13,564	476	14,040
Other items						
Depreciation	1,199	4,198	846	6,243	13	6,257
Amortization of goodwill	–	–	79	79	–	79
Impairment loss	17	15	17	51	–	51

(Note) “Others” is a business segment that is not included in the reportable segments and includes the constructing business, etc.

(Per Share Information)

	Year ended March 31, 2025 (April 1, 2024 to March 31, 2025)	Year ended March 31, 2026 (April 1, 2025 to March 31, 2026)
Net assets per share	¥1,525.86	¥1,606.37
Basic earnings per share (Basis for calculation)	¥116.99	¥123.15
Profit attributable to owners of parent (million yen)	9,430	9,899
Profit attributable to owners of parent regarding common stock (million yen)	9,430	9,899
Average number of common stock during the fiscal year (thousand shares)	80,610	80,389
Diluted earnings per share (Basis for calculation)	¥116.37	¥122.28
Increase in the number of common stock (stock acquisition rights) (thousand shares)	432	567

(Significant Subsequent Events)

Not applicable