



April 30, 2026

To Whom It May Concern:

Listed Company Name	TOTO LTD.
Representative	Shinya Tamura President, Representative Director
Code No.	5332 (Prime Market of Tokyo Stock Exchange, Premier Market of Nagoya Stock Exchange, Fukuoka Stock Exchange)
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Notice Concerning Differences Between Full-Year Consolidated Financial Results Forecast and Actual Results and Differences Between Non-Consolidated Financial Results and Actual Results for Previous Fiscal Year

TOTO LTD. (the “Company”) hereby announces that there have been differences between the consolidated financial results forecast figures for the fiscal year ended March 31, 2026 in the “Consolidated Financial Results for the Six Months Ended March 31, 2026 (Under Japanese GAAP),” announced on October 31, 2025, and the actual results, as described below.

The Company also announces that there have been differences between the non-consolidated financial results for the fiscal year ended March 31, 2026 and the actual results for the previous fiscal year, as described below.

1. Differences between the full-year consolidated financial results forecast and actual results

- (1) Differences between the full-year consolidated financial results forecast and actual results for the fiscal year ended March 31, 2026 (April 1, 2025 to March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecast (A)	734,500	49,000	50,000	29,000	175.91
Actual results figure (B)	737,441	53,759	60,689	40,257	243.01
Change (B-A)	2,941	4,759	10,689	11,257	-
Change (%)	0.40	9.71	21.38	38.82	-
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2025)	724,454	48,479	50,369	12,168	71.73

(2) Reason for the differences between the full-year consolidated financial results forecast and actual results

Operating profit remained strong and exceeded the forecast, driven by the impact of expanded sales of new products in the Japan Housing Equipment Business and increased sales in the New Business Domains fueled by the robust semiconductor market.

Ordinary profit and profit attributable to owners of parent exceeded the forecast, driven not only by the higher-than-expected operating profit mentioned above, but also by factors such as foreign exchange gains resulting from the yen weakening more than anticipated and an increase in gain on sale of investment securities.

2. Differences between the full-year non-consolidated financial results and actual results for the previous fiscal year

(1) Differences between the full-year non-consolidated financial results for the fiscal year ended March 31, 2026 and the actual results for the previous fiscal year

	Net sales	Operating profit	Ordinary profit	Profit	earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Actual results figure for the previous fiscal year (Fiscal year ended March 31, 2025) (A)	479,433	18,839	33,640	30,490	179.73
Actual results figure for the fiscal year under review (Fiscal year ended March 31, 2026) (B)	493,014	22,742	43,499	45,018	271.75
Change (B-A)	13,580	3,903	9,858	14,527	-
Change (%)	2.83	20.72	29.31	47.65	-

(2) Reason for the differences between the full-year non-consolidated financial results and actual results for the previous fiscal year

Operating profit and ordinary profit increased compared to the previous fiscal year, driven by factors such as higher sales volumes of electrostatic chucks resulting from favorable conditions in the semiconductor market.

Profit exceeded the actual results for the previous fiscal year, driven by an increase in ordinary profit as well as the positive impact on profit from increased gain on sale of investment securities.

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