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Alleanza Holdings
アレンザホールディングス

8-May-2026

Monthly Sales Summary for the Term Ending February 28,2027(April)

1. Monthly sales of main businesses YoY

a.Home Improvement Store

(%,year on year)

		Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Total
All Stores	Sales	96.6	99.4											98.0
	Number of customers	91.7	93.2											92.5
	Average spending per customer	105.3	106.6											106.0
Existing Stores	Sales	98.2	100.4											99.4
	Number of customers	94.4	95.4											94.9
	Average spending per customer	104.0	105.3											104.7

b.Pet Shops

(%,year on year)

		Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Total
All Stores	Sales	103.9	105.0											104.4
	Number of customers	99.9	102.1											101.0
	Average spending per customer	104.0	102.8											103.4
Existing Stores	Sales	98.5	101.1											99.8
	Number of customers	95.7	98.9											97.3
	Average spending per customer	102.9	102.2											102.5

c. Company-wide total

(%,year on year)

		Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Total
All Stores	Sales	98.1	100.5											99.3
	Number of customers	93.1	94.6											93.9
	Average spending per customer	105.3	106.2											105.8
Existing Stores	Sales	98.3	100.6											99.4
	Number of customers	94.7	95.9											95.3
	Average spending per customer	103.8	104.8											104.3

- All of the above data are preliminary figures and may be revised to a fixed figure.
- Existing stores are defined as stores other than newly opened and closed stores in the previous fiscal year (ended February 28,2026).
- sales are calculated based only on sales of merchandise.
"a. Home Improvement Store" is the sum of the sales of Daiyu Eight Co., Ltd., Time Co., Ltd., and Home Center Valor Co., Ltd. "b. Pet Shops" is the sum of the sales of Amigo Co., Ltd. "c. Company-wide total" is the sum of the sales of Daiyu Eight Co., Ltd., Time Co., Ltd., Home Center Valor Co., Ltd., and Amigo Co., Ltd.
- Ratios (%) are rounded to the nearest second decimal place.

Monthly Sales Summary for the Period Ended February 28,2026

(%,year on year)

		Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Total
All Stores	Sales	101.0	98.4	100.8	101.2	100.5	95.9	94.2	99.7	98.8	95.8	98.0	93.7	98.2
	Number of customers	97.4	95.2	96.5	95.2	96.0	95.2	94.1	96.2	97.5	95.9	94.9	93.0	95.6
	Average spending per customer	103.7	103.4	104.5	106.3	104.7	100.8	100.1	103.7	101.3	99.8	103.3	100.7	102.7
Existing Stores	Sales	100.4	97.8	99.5	100.3	99.3	95.1	93.8	99.3	98.6	94.5	98.2	94.0	97.5
	Number of customers	96.9	94.6	95.7	94.6	95.2	94.7	93.9	96.0	97.5	95.0	96.5	94.7	95.3
	Average spending per customer	103.5	103.4	104.0	106.0	104.3	100.5	99.8	103.4	101.2	99.5	101.7	99.2	102.2